

## STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
Upper Shore Community Mental Health Center .....	1,400	113,123	.....	114,523
Development Disabilities Administration .....	.....	1,390,522	13,303,509	14,694,031
Rosewood Center .....	9,254	15,000	32,026	56,280
Great Oaks Center .....	.....	20,000	17,250	37,250
Holly Center .....	.....	27,330	31,149	58,479
Victor Cullen Center .....	.....	11,093	.....	11,093
Potmac Center .....	.....	3,000	.....	3,000
Highland Health Facility .....	4,100	10,098	9,595	23,793
Deputy Secretary for Health Care Policy, Financing and Regulation .....	.....	.....	1,502,444	1,502,444
Regulatory Services .....	5,860,134	.....	9,623	5,869,757
Licensing and Certification Programs .....	.....	.....	874,901	874,901
Medical Care Programs Administration .....	.....	8,874,506	422,841,963	431,716,469
<b>HUMAN RESOURCES:</b>				
Office of the Secretary .....	.....	.....	731,959	731,959
Social Services Administration .....	584,000	5,106,730	74,058,178	79,748,908
Community Services Administration .....	.....	600,000	26,988,377	27,588,377
Office of Administration .....	352,598	.....	3,166,670	3,519,268
Office of Information Management .....	.....	.....	11,452,144	11,452,144
Child Support Enforcement Administration .....	.....	737,554	23,017,900	23,755,454
Income Maintenance Administration .....	.....	31,154,971	168,589,415	199,744,386
<b>LICENSING AND REGULATION:</b>				
State Insurance Division .....	.....	120,000	.....	120,000
Division of Financial Regulation .....	2,922,891	.....	.....	2,922,891
Division of Labor and Industry .....	389,760	.....	3,497,934	3,887,694
Division of Racing .....	222,000	1,790,746	.....	2,012,746
Division of Occupational and Professional Licensing .....	4,453,000	550,140	.....	5,003,140
<b>PUBLIC SAFETY AND CORRECTIONAL SERVICES:</b>				
Office of the Secretary .....	17,721	8,861,714	308,900	9,188,335
Maryland House of Correction .....	16,930	500,070	.....	517,000
Maryland Penitentiary .....	.....	330,200	.....	330,200
Maryland Correctional Institution - Hagerstown .....	7,999	339,867	.....	347,866
Maryland Correctional Institution for Women - Jessup .....	100	290,020	.....	290,120
Maryland Correctional Pre-Release System .....	.....	1,287,856	.....	1,287,856
Baltimore City Correctional Center .....	.....	498	.....	498
Central Laundry Pre-Release Unit .....	.....	10	.....	10
State Use Industries .....	.....	16,196,868	.....	16,196,868
Maryland Correctional Institution - Jessup .....	.....	269,714	.....	269,714
Maryland Reception, Diagnostic & Classification Center .....	.....	210,000	.....	210,000
Maryland Correctional Training Center .....	.....	539,464	.....	539,464
Roxbury Correctional Institution .....	.....	520,160	.....	520,160
Eastern Correctional Institution .....	.....	633,840	.....	633,840
Maryland Correctional Adjustment Center .....	.....	28,000	.....	28,000
Division of Parole and Probation .....	14,410	50,000	195,202	259,612
Patuxent Institution .....	4,220	302,000	.....	306,220
Maryland State Police .....	600,000	5,236,140	1,111,962	6,948,102
Police and Correctional Training Commissions .....	.....	24,625	.....	24,625
State Emergency Management & Civil Defense Agency .....	.....	.....	1,483,330	1,483,330
Criminal Injuries Compensation Board .....	.....	.....	909,427	909,427
Fire Prevention Commission and Fire Marshal .....	190	2,904	9,810	12,904
<b>PUBLIC EDUCATION:</b>				
State Department of Education:				
Headquarters .....	.....	653,583	47,968,878	48,622,461
Aid to Education .....	.....	20,487,480	167,405,112	187,892,592
University of Maryland .....	192,983	.....	.....	192,983
Maryland School for the Deaf - Frederick Campus .....	26,976	36,100	134,044	197,120
Maryland School for the Deaf - Columbia Campus .....	2,594	19,000	68,286	89,880
State Scholarship Board .....	.....	.....	1,679,153	1,679,153
State Board for Higher Education .....	.....	42,500	511,479	553,979
Maryland Higher Education Loan Corporation .....	.....	4,316,021	.....	4,316,021

EXHIBIT H—Continued