

STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
STATE PLANNING:				
Regional Planning Council .....	.....	809,790	463,752	1,273,542
GENERAL SERVICES:				
Engineering and Construction	15,000	.....	.....	15,000
Annapolis Public Buildings and Grounds	5,000	.....	.....	5,000
Baltimore Public Buildings and Grounds .....	.....	151,738	.....	151,738
Multi-Service Centers	1,000	.....	.....	1,000
Woodstock Center .....	.....	160,000	.....	160,000
Central Services .....	.....	552,008	.....	552,008
TRANSPORTATION:				
Secretary's Office .....	.....	1,090,000	4,654,000	5,744,000
Office of Assistant Secretary for Administration .....	.....	.....	134,800	134,800
State Highway Administration .....	.....	24,000,000	431,416,000	455,416,000
State Railroad Administration .....	.....	50,000	11,665,848	11,715,848
Maryland Port Administration .....	.....	35,478,000	.....	35,478,000
State Motor Vehicle Administration .....	.....	.....	186,875	186,875
Mass Transit Administration .....	.....	65,297,700	65,095,225	130,392,925
State Aviation Administration .....	.....	47,811,694	14,787,000	62,598,694
Consolidated Transportation Bond Proceeds .....	.....	65,000,000	.....	65,000,000
Reimbursements for Transit Subsidy .....	.....	9,642,000	.....	9,642,000
Transfer (To/From Transportation Trust Fund Reserve) .....	.....	(8,143,314)	.....	(8,143,314)
NATURAL RESOURCES:				
Office of the Secretary .....	.....	3,077,619	108,559	3,186,178
Capital Programs Administration .....	.....	2,432,657	3,838,416	6,271,073
Natural Resources Police .....	.....	2,098,717	1,181,600	3,280,317
Water Resources Administration .....	.....	1,267,870	945,435	2,213,305
Maryland Environmental Service .....	.....	1,384,845	.....	1,384,845
Maryland Geological Survey	50,000	248,375	.....	298,375
Tidewater Administration .....	.....	33,320,736	1,882,676	35,203,412
Power Plant Research .....	.....	5,971,977	.....	5,971,977
Forest, Park and Wildlife Service .....	.....	10,247,607	1,123,071	11,370,678
AGRICULTURE:				
Office of the Secretary .....	.....	74,258	323,592	397,850
Animal Health and Consumer Services	75,900	662,958	806,418	1,545,276
Marketing and Agricultural Development .....	.....	6,026,534	31,727	6,058,261
Plant Industries and Resource Conservation .....	.....	1,885,503	1,275,315	3,160,818
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Deputy Secretary for Operations	1,750,000	115,205	2,417,782	4,282,987
Office of the Chief Medical Examiner	34,634	.....	.....	34,634
Deputy Secretary for Public Health Services .....	.....	.....	2,124,463	2,124,463
Local Health Administration .....	.....	28,954,657	2,672,636	31,627,293
Family Health Services .....	.....	350,000	32,716,344	33,066,344
Western Maryland Center	83,600	1,180,074	.....	1,263,674
Deer's Head Center	31,600	1,387,656	.....	1,419,256
Community Health Surveillance .....	.....	347,440	929,009	1,276,449
Laboratories Administration	218,000	48,021	514,159	780,180
Addiction Services Administration .....	.....	.....	6,530,414	6,530,414
Mental Hygiene Administration .....	.....	820,960	.....	820,960
Walter P. Carter Community Mental Health and Retardation Center	253,600	13,300	.....	266,900
Thomas B. Finan Hospital Center .....	.....	329,452	.....	329,452
Regional Institute for Children and Adolescents - Baltim	3,129	5,000	74,387	82,516
Crownsville Hospital Center	79,154	441,707	16,110	536,971
Eastern Shore Hospital Center	60,500	158,549	.....	219,049
Springfield Hospital Center	159,500	332,700	48,548	540,748
Spring Grove Hospital Center	89,140	235,348	23,487	347,975
Clifton T. Perkins Hospital Center	60,000	126,932	.....	186,932
Regional Institute for Children and Adolescents - Montgomery County .....	.....	34,000	38,802	72,802

EXHIBIT H—Continued