

STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
MISCELLANEOUS TAXES, FEES AND OTHER REVENUE:				
Cigarette Sales Licenses		49,241	.....	49,241
Public Service Companies Filing Fees	9,397,067	.....	.....	9,397,067
Excess Fees of Office	9,057,000	.....	.....	9,057,000
Savings and Loan Court Settlement	16,000,000	.....	.....	16,000,000
Unclaimed Property Revenue .....	.....	4,700,000	.....	4,700,000
Miscellaneous	4,800,000	12,750,000	.....	17,550,000
ANNUITY BOND FUND:				
Miscellaneous Revenues .....	.....	13,181,304	.....	13,181,304
LEGISLATIVE:				
General Assembly .....	.....	100,000	.....	100,000
Department of Legislative Reference	145,000	.....	.....	145,000
Department of Fiscal Services	451,016	.....	.....	451,016
JUDICIAL REVIEW AND LEGAL:				
Judiciary	529,250	5,900	.....	535,150
Office of the Public Defender	350,000	.....	.....	350,000
Office of the Attorney General	7,391,250	80,000	\$ 945,927	8,417,177
Worker's Compensation Commission	10,300,000	116,617	.....	10,416,617
Subsequent Injury Fund .....	.....	1,238,495	.....	1,238,495
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Office for Handicapped Individuals .....	.....	.....	820,000	820,000
Maryland Stadium Authority .....	.....	16,000,000	.....	16,000,000
Maryland Pride Program .....	.....	50,000	.....	50,000
Executive Department - Boards, Commissions and Offices .....	.....	.....	4,809,694	4,809,694
Secretary of State .....	.....	331,250	.....	331,250
Office on Aging .....	.....	20,007	14,519,063	14,539,070
State Archives .....	.....	47,629	.....	47,629
Board of Public Works .....	.....	100,000	.....	100,000
Board of Public Works - Capital Appropriation .....	.....	2,375,000	1,400,000	3,775,000
Military Department .....	.....	101,364	3,740,336	3,841,700
State Administrative Board of Election Laws .....	.....	1,000	.....	1,000
Commission on Human Relations .....	.....	.....	341,335	341,335
Maryland Veterans Commission	2,939	63,355	240,975	307,269
Charlotte Hall Veterans' Home .....	.....	65,783	1,141,264	1,207,047
Juvenile Services Agency:				
Juvenile Services Agency - Headquarters	70,000	.....	1,142,206	1,212,206
Thomas J.S. Waxter Children's Center .....	.....	2,300	34,128	36,428
Boys' Village of Maryland	46,030	5,238	83,890	135,158
Charles H. Hickey, Jr. School	19,130	12,475	737,945	769,550
Montrose School	200	.....	.....	200
Juvenile Services Agency Youth Centers .....	.....	50,270	382,242	432,512
Alfred D. Noyes Children's Center .....	.....	1,270	27,061	28,331
J. DeWeese Carter Center .....	.....	.....	2,800	2,800
FINANCIAL AND REVENUE ADMINISTRATION:				
Income Tax Division .....	.....	675,000	.....	675,000
State Lottery Agency	342,813,000	23,910,016	.....	366,723,016
Clerks of the Court	30,900,000	.....	2,036,378	32,936,378
BUDGETARY AND FISCAL ADMINISTRATION:				
Division of Administration	757,000	182,929	.....	939,929
Management Information Systems Division .....	.....	36,811	.....	36,811
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEES RELATIONS:				
Assistant Secretary for Employee Services .....	.....	102,670	.....	102,670
State Retirement Agency .....	.....	4,207,495	.....	4,207,495
State Investment Agency .....	.....	6,131,866	.....	6,131,866
Board of Trustees of the Maryland Teachers and State Employees Supplemental Retirement Plans .....	.....	307,212	.....	307,212

EXHIBIT H—Continued