

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Aid to Education:									
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	167,652,405	.....	.....	.....	.....	167,652,405
Reimbursements From Other Than the Federal Government and State Agencies .....	21	14,119,491	.....	.....	.....	.....	.....	65	14,119,577
Reimbursements From State Agencies .....	.....	.....	.....	940,622	.....	.....	.....	466,235	1,406,857
Reduction of Expenditures .....	413,809	.....	.....	.....	.....	.....	.....	.....	413,809
Advance Collections .....	.....	581,935	.....	.....	.....	.....	.....	.....	581,935
Total .....	413,830	14,701,426	.....	168,593,027	.....	.....	.....	466,300	184,174,583
University of Maryland:									
University of Maryland									
Colleges and Universities .....	.....	.....	.....	.....	.....	\$ (47)	.....	.....	(47)
Reduction of Expenditures .....	.....	.....	.....	.....	.....	47	.....	.....	47
Total .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
College Park Campus:									
Colleges and Universities .....	.....	.....	.....	.....	.....	353,328,691	\$68,447,250	9,361,206	431,137,147
Total .....	.....	.....	.....	.....	.....	353,328,691	68,447,250	9,361,206	431,137,147
Baltimore City Campus:									
Colleges and Universities .....	.....	.....	.....	.....	.....	150,246,600	68,079,073	(9,056,634)	209,269,039
Total .....	.....	.....	.....	.....	.....	150,246,600	68,079,073	(9,056,634)	209,269,039
Eastern Shore Campus:									
Colleges and Universities .....	.....	.....	.....	.....	.....	16,969,442	4,626,400	(1,109,928)	20,485,914
Total .....	.....	.....	.....	.....	.....	16,969,442	4,626,400	(1,109,928)	20,485,914
Baltimore County Campus:									
Colleges and Universities .....	.....	.....	.....	.....	.....	62,077,589	7,942,540	3,605,430	73,625,559
Total .....	.....	.....	.....	.....	.....	62,077,589	7,942,540	3,605,430	73,625,559
University College:									
Colleges and Universities .....	.....	.....	.....	.....	.....	69,613,953	5,404,928	(2,751,573)	72,267,308
Total .....	.....	.....	.....	.....	.....	69,613,953	5,404,928	(2,751,573)	72,267,308
Center for Environmental and Estuarine Studies:									
Colleges and Universities .....	.....	.....	.....	.....	.....	7,857,322	4,892,325	196,225	12,945,872
Total .....	.....	.....	.....	.....	.....	7,857,322	4,892,325	196,225	12,945,872
General University Expenses:									
Colleges and Universities .....	381,041	.....	.....	.....	.....	15,262,640	.....	(5,124,739)	10,518,942
Total .....	381,041	.....	.....	.....	.....	15,262,640	.....	(5,124,739)	10,518,942
Cooperative Extension Service:									
Colleges and Universities .....	.....	.....	.....	.....	.....	13,313,633	6,211,927	126,308	19,651,868
Total .....	.....	.....	.....	.....	.....	13,313,633	6,211,927	126,308	19,651,868
Agricultural Experiment Station:									
Colleges and Universities .....	.....	.....	.....	.....	.....	10,817,562	2,347,361	11,967,013	25,131,936
Total .....	.....	.....	.....	.....	.....	10,817,562	2,347,361	11,967,013	25,131,936
Board of Trustees of the State Universities and Colleges:									
General Administration:									
Colleges and Universities .....	.....	.....	.....	.....	.....	3,874,533	.....	5,592,354	9,466,887
Total .....	.....	.....	.....	.....	.....	3,874,533	.....	5,592,354	9,466,887
Bowie State University:									
Fees for Services .....	.....	.....	.....	.....	.....	10,182	.....	.....	10,182
Rentals .....	.....	.....	.....	.....	.....	31,496	.....	.....	31,496
Colleges and Universities .....	.....	.....	.....	.....	.....	18,248,445	1,840,618	(348,173)	19,740,890
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	.....	.....	.....	.....	.....	.....	179,270	179,270
Total .....	.....	.....	.....	.....	.....	18,290,123	1,840,618	(168,903)	19,961,838
Coppin State University:									
Fees for Services .....	.....	.....	.....	.....	.....	31,949	.....	.....	31,949
Colleges and Universities .....	.....	.....	.....	.....	.....	14,592,441	3,152,085	1,342,060	19,086,586
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	.....	.....	.....	.....	190,117	190,117
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reimbursements From State Agencies .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total .....	.....	.....	.....	.....	.....	14,624,390	3,152,085	1,532,177	19,308,652
Frostburg State University:									
Colleges and Universities .....	.....	.....	.....	.....	.....	30,388,849	1,599,266	948,786	32,936,901
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	.....	.....	.....	.....	.....	.....	39,863	39,863
Total .....	.....	.....	.....	.....	.....	30,388,849	1,599,266	988,649	32,976,764
Salisbury State University:									
Colleges and Universities .....	.....	.....	.....	.....	.....	30,766,043	1,022,467	12,180,439	43,968,949
Total .....	.....	.....	.....	.....	.....	30,766,043	1,022,467	12,180,439	43,968,949