

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	11	019	405,000.00	.....	.....	405,000.00
	06	020	1,630,000.00	.....	.....	1,630,000.00
	21	021	2,290,000.00	.....	.....	2,290,000.00
	17	022	50,000.00	.....	.....	50,000.00
Forest, Park, and Wildlife Service	11	023	200,000.00	.....	.....	200,000.00
	25	024	350,000.00	.....	256,760.00	93,240.00
	10	025	700,000.00	.....	.....	700,000.00
	19	026	300,000.00	.....	.....	300,000.00
	07	027	930,000.00	.....	.....	930,000.00
	25	028	515,000.00	.....	.....	515,000.00
	25	029	100,000.00	.....	.....	100,000.00
	25	030	75,000.00	.....	.....	75,000.00
	11	031	360,000.00	.....	.....	360,000.00
	19	032	215,000.00	.....	.....	215,000.00
	25	033	365,000.00	.....	.....	365,000.00
	25	034	200,000.00	.....	.....	200,000.00
	12	035	100,000.00	.....	.....	100,000.00
	02	036	150,000.00	.....	.....	150,000.00
Department of Agriculture	16	037	300,000.00	.....	.....	300,000.00
Department of Health and Mental Hygiene-						
Office of the Secretary	25	038	275,000.00	.....	.....	275,000.00
Office of the Chief Medical Examiner	24	039	700,000.00	.....	11,379.65	688,620.35
Western Maryland Center	21	040	1,825,000.00	.....	.....	1,825,000.00
Deer's Head Center	22	041	4,390,000.00	.....	.....	4,390,000.00
Clifton T. Perkins Center	13	042	850,000.00	.....	.....	850,000.00
Regional Institute for Children and Adolescents .	16	043	180,000.00	.....	.....	180,000.00
Great Oaks Center	16	044	1,730,000.00	.....	.....	1,730,000.00
Brandenburg Center	01	045	300,000.00	.....	.....	300,000.00
Division of Correction-Headquarters	02	046	1,200,000.00	38.44	25,176.56	1,174,785.00
Hagerstown Correctional Complex	21	047	18,850,000.00	3.11	.....	18,849,996.89
Division of Correction-Headquarters	19	048	110,000.00	.....	.....	110,000.00
Maryland Correctional Institution-Hagerstown ..	21	049	1,100,000.00	.....	.....	1,100,000.00
	21	050	80,000.00	.....	.....	80,000.00
Maryland Correctional Institution for Women ...	02	051	600,000.00	.....	.....	600,000.00
	02	052	38,000.00	.....	.....	38,000.00
Maryland Correctional Pre-release System	24	053	4,700,000.00	.....	.....	4,700,000.00
Central Laundry Pre-release Unit	06	054	225,000.00	.....	.....	225,000.00
Maryland Correctional Institution-Jessup	02	055	435,000.00	.....	.....	435,000.00
Maryland Correctional Training Center	21	056	220,000.00	.....	.....	220,000.00
Patuxent Institution	13	057	90,000.00	.....	.....	90,000.00
	13	058	995,000.00	.....	.....	995,000.00
	13	059	30,000.00	.....	.....	30,000.00
Maryland State Police	04	060	425,000.00	.....	.....	425,000.00
	11	061	75,000.00	.....	.....	75,000.00
	03	062	100,000.00	.....	.....	100,000.00
	25	063	3,500,000.00	.....	.....	3,500,000.00
State Department of Education	24	064	135,000.00	.....	.....	135,000.00
	24	065	300,000.00	.....	.....	300,000.00
	24	066	150,000.00	.....	.....	150,000.00
University of Maryland-College Park	16	067	2,425,000.00	.....	.....	2,425,000.00
	12	068	820,000.00	2,108.75	7,200.00	810,691.25
University of Maryland-Baltimore City	24	070	692,000.00	.....	.....	692,000.00
	24	071	7,500,000.00	.....	.....	7,500,000.00
University of Maryland-Eastern Shore	19	072	600,000.00	.....	.....	600,000.00
	19	073	5,630,000.00	.....	.....	5,630,000.00
	19	074	500,000.00	.....	.....	500,000.00
	19	075	235,000.00	.....	.....	235,000.00
Center for Environmental and Estuarine Studies	09	076	350,000.00	.....	.....	350,000.00
	09	077	50,000.00	.....	.....	50,000.00
Bowie State College	16	078	600,000.00	.....	.....	600,000.00
Coppin State College	24	079	1,600,000.00	1,100.00	.....	1,598,900.00
Salisbury State College	22	080	2,438,000.00	.....	64,075.00	2,373,925.00
	22	081	390,000.00	.....	323,568.15	66,431.85
	22	082	85,000.00	.....	.....	85,000.00
Towson State College	03	083	650,000.00	.....	.....	650,000.00
University of Baltimore	24	084	70,000.00	.....	.....	70,000.00
	24	085	100,000.00	.....	.....	100,000.00
Maryland School for the Deaf	10	086	160,000.00	.....	.....	160,000.00
Morgan State University	24	087	6,000,000.00	.....	.....	6,000,000.00
	24	088	500,000.00	.....	.....	500,000.00
Maryland Public Broadcasting Commission	03	089	600,000.00	145,742.25	196,260.75	257,997.00
	10	090	100,000.00	.....	.....	100,000.00