

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations		
Board of Public Works General	24	004	245,000.00	3,157.30	.....	241,842.70	
	24	005	2,250,000.00	.....	.....	2,250,000.00
	25	006	550,000.00	285.00	261,275.00	288,440.00		
	25	007	500,000.00	19,033.53	33,061.00	447,905.47		
	25	008	500,000.00	.....	160,000.00	340,000.00	
	25	009	1,000,000.00	525,132.09	373,733.50	101,134.41		
	25	010	240,000.00	16,400.00	216,207.00	7,393.00		
	02	011	650,000.00	.....	.....	650,000.00
	Military Department	24	012	430,000.00	16,425.00	5,475.00	408,100.00	
		Capital Programs Administration	25	013	483,000.00	319,648.06	14,584.70	148,767.24
			06	014	180,000.00	180,000.00
Maryland Environmental Services		01	015	10,000.00	10,000.00	
		01	016	65,000.00	2.43	34,025.00	30,972.57	
		11	017	50,000.00	9,975.00	22,320.00	17,705.00	
		16	018	65,000.00	9,000.00	38,500.00	17,500.00	
		01	019	110,000.00	110,000.00	
		01	020	100,000.00	100,000.00	
		02	021	1,100,000.00	6,747.50	15,500.00	1,077,752.50	
		06	022	90,000.00	19,911.46	47,483.88	22,604.66	
	10	023	1,180,000.00	.....	.....	1,180,000.00
	21	024	100,000.00	8,575.00	90,175.00	1,250.00		
	Forest, Park and Wildlife Service	07	025	40,000.00	3.80	39,996.20	
18		026	69,000.00	.....	.....	69,000.00
25		027	540,000.00	410.00	.....	539,590.00	
11		028	340,000.00	.....	.....	340,000.00
09		029	260,000.00	.....	.....	260,000.00
11		030	30,000.00	8,610.00	21,370.00	20.00		
12		031	90,000.00	.....	.....	90,000.00
02		032	200,000.00	32.40	.....	199,967.60	
02		033	160,000.00	39.45	.....	159,960.55	
02		034	230,000.00	.....	6,790.00	223,210.00	
08		035	15,000.00	753.00	14,227.00	20.00		
Department of Agriculture	25	036	360,000.00	16,239.65	1,330.35	342,430.00		
	01	037	320,000.00	.....	233,900.00	86,100.00	
	03	038	200,000.00	.....	.....	200,000.00
	DHHM Office of the Secretary	02	039	1,992,000.00	1,992,000.00	
		22	040	1,350,000.00	1,350,000.00	
	DHHM Office of the Medical Examiner	25	041	200,000.00	19,705.80	180,294.20	
		24	042	200,000.00	58,110.65	141,889.35	
	Mental Hygiene Administration	01	043	2,450,000.00	2,450,000.00	
		16	044	2,600,000.00	1,228.77	2,324,118.50	274,652.73	
	Developmental Disabilities Administration	06	045	130,000.00	119,434.94	4,092.05	6,473.01	
		03	046	3,600,000.00	792,133.42	1,872,430.42	935,436.16	
Public Safety and Correctional Services	03	047	755,000.00	17.60	668,143.74	86,838.66		
	16	048	95,000.00	33,592.20	18,460.00	42,947.80		
Maryland House of Correction	16	049	450,000.00	4,691.00	.....	445,309.00	
	24	050	100,000.00	4,837.07	64,891.65	30,271.28		
	25	051	485,000.00	284,609.88	69,345.00	131,045.12		
	24	052	140,000.00	1,795.00	.....	138,205.00	
	19	053	704,000.00	.....	.....	704,000.00
	19	054	2,708,000.00	.....	.....	2,708,000.00
	19	055	850,000.00	582,378.52	99,843.32	167,778.16		
	Maryland Correctional Institution Hagerstown	02	057	415,000.00	4,525.00	5,450.00	405,025.00	
		21	059	670,000.00	2,890.00	7,099.00	660,011.00	
	Maryland Correctional Pre-Release System	21	060	95,000.00	5.85	70,930.00	24,064.15	
		21	061	40,000.00	40,000.00	
Maryland Correctional Institution Jessup	21	062	40,000.00	.....	.....	40,000.00
	24	063	175,000.00	1,955.40	76,000.00	97,044.60		
Maryland Correctional Training Center	02	064	450,000.00	.....	.....	450,000.00
	21	065	670,000.00	2.02	10,500.00	659,497.98		
Patuxent Institution	13	066	1,560,000.00	.....	.....	1,560,000.00
	15	067	2,050,000.00	.....	.....	2,050,000.00
University of Maryland-College Park	13	068	280,000.00	8,730.00	169,349.00	101,921.00		
	16	069	3,380,000.00	.....	.....	3,380,000.00
	16	070	305,000.00	.....	.....	305,000.00
	16	071	230,000.00	.....	.....	230,000.00
	16	072	700,000.00	13,088.70	22,031.30	664,880.00		
	16	073	485,000.00	.....	.....	485,000.00
	16	074	1,395,000.00	377,667.00	.....	1,017,333.00	
	16	075	340,000.00	6,497.00	6,497.00	327,006.00		
	16	076	915,000.00	5,433.90	844,848.00	64,718.10		
	16	077	5,025,000.00	23,636.45	14,190.00	4,987,173.55		