

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Maryland Correctional Institution - Hagerstown:									
Sales to the Public	2,223	.....	.....	.....	.....	.....	.....	.....	2,223
Rentals	12,230	.....	.....	.....	.....	.....	.....	.....	12,230
Miscellaneous	8	.....	.....	.....	.....	.....	.....	.....	8
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	1,000	.....	.....	.....	.....	.....	.....	1,000
Trust Funds .....	.....	533,052	.....	.....	.....	.....	.....	.....	533,052
Total	14,461	534,052	.....	.....	.....	.....	.....	.....	548,513
Maryland Correctional Institution for Women - Jessup:									
Sales to the Public	22	.....	.....	.....	.....	.....	.....	.....	22
Commissions and Royalties .....	.....	11,221	.....	.....	.....	.....	.....	.....	11,221
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	1,722	.....	.....	.....	.....	.....	.....	1,722
Trust Funds .....	.....	266,220	.....	.....	.....	.....	.....	.....	266,220
Reduction of Expenditures .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	22	279,163	.....	.....	.....	.....	.....	.....	279,185
Maryland Correctional Pre-Release System:									
Fees for Services .....	.....	32,372	.....	.....	.....	.....	.....	.....	32,372
Rentals	100	.....	.....	.....	.....	.....	.....	.....	100
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	855,242	.....	.....	.....	.....	.....	.....	855,242
Trust Funds .....	.....	559,034	.....	.....	.....	.....	.....	.....	559,034
Reduction of Expenditures	18,271	.....	.....	.....	.....	.....	.....	.....	18,271
Total	18,371	1,446,648	.....	.....	.....	.....	.....	.....	1,465,019
Baltimore City Correctional Center:									
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	179	.....	.....	.....	.....	.....	.....	179
Total .....	.....	179	.....	.....	.....	.....	.....	.....	179
Central Laundry Pre-Release Unit:									
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	10	.....	.....	.....	.....	.....	.....	10
Total .....	.....	10	.....	.....	.....	.....	.....	.....	10
State Use Industries:									
Sales to the Public .....	.....	905,594	.....	.....	.....	.....	.....	137,204	1,042,798
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	.....	.....	.....	.....	16,979	16,979
Reimbursements From State Agencies .....	.....	14,030,414	.....	.....	.....	.....	.....	.....	14,030,414
Reduction of Expenditures .....	.....	510	.....	.....	.....	.....	.....	(510)	.....
Total .....	.....	14,936,518	.....	.....	.....	.....	.....	153,673	15,090,191
Maryland Correctional Institution - Jessup:									
Commissions and Royalties .....	.....	9,495	.....	.....	.....	.....	.....	.....	9,495
Miscellaneous	30	.....	.....	.....	.....	.....	.....	.....	30
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	97,848	.....	.....	.....	.....	97,848
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	267	.....	.....	.....	.....	.....	.....	267
Trust Funds .....	.....	342,306	.....	.....	.....	.....	.....	.....	342,306
Total	30	352,068	.....	97,848	.....	.....	.....	.....	449,946
Maryland Reception, Diagnostic and Classification Center:									
Commissions and Royalties .....	.....	4,740	.....	.....	.....	.....	.....	.....	4,740
Trust Funds .....	.....	207,581	.....	.....	.....	.....	.....	.....	207,581
Total .....	.....	212,321	.....	.....	.....	.....	.....	.....	212,321
Maryland Correctional Training Center:									
Sales to the Public	2,200	.....	.....	.....	.....	.....	.....	.....	2,200
Rentals	5,918	.....	.....	.....	.....	.....	.....	.....	5,918
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	31,360	.....	.....	.....	.....	.....	.....	31,360
Trust Funds .....	.....	895,177	.....	.....	.....	.....	.....	.....	895,177
Total	8,118	926,537	.....	.....	.....	.....	.....	.....	934,655
Roxbury Correctional Institution:									
Rentals	1,966	.....	.....	.....	.....	.....	.....	.....	1,966
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	7,149	.....	.....	.....	.....	.....	.....	7,149
Trust Funds .....	.....	599,979	.....	.....	.....	.....	.....	.....	599,979
Total	1,966	607,128	.....	.....	.....	.....	.....	.....	609,094
Eastern Correction Institution:									
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	(2,353)	.....	.....	.....	.....	.....	.....	(2,353)
Trust Funds .....	.....	329,578	.....	.....	.....	.....	.....	.....	329,578
Reduction of Expenditures	2,354	.....	.....	.....	.....	.....	.....	.....	2,354
Total	2,354	327,225	.....	.....	.....	.....	.....	.....	329,579

EXHIBIT A-1—Continued