

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	25	011	100,000.00	62,134.83	.....	37,865.17
	13	012	7,071.00	7,071.00	.....	.....
Charlotte Hall Veterans Home	18	013	116,000.00	2,173.50	.....	113,826.50
	18	014	125,000.00	88,672.60	.....	36,327.40
Capital Programs Administration	25	015	439,000.00	406,090.49	7,934.09	24,975.42
	02	016	140,994.00	140,994.00	.....	.....
	18	017	200,000.00	200,000.00	.....	.....
Forest and Park Service	11	018	178,118.00	177,948.00	170.00	.....
	07	019	785,000.00	652,472.68	132,527.32	.....
	18	020	311,000.00	259,417.07	.....	51,582.93
	25	021	30,000.00	22,981.75	5,912.50	1,105.75
	11	022	500,000.00	434,207.23	7,245.00	58,547.77
	19	023	464,000.00	361,509.57	61,228.93	41,261.50
	02	025	200,000.00	200,000.00	.....	.....
	25	026	110,000.00	106,587.18	.....	3,412.82
	11	027	119,729.08	119,729.08	.....	.....
	25	028	102,000.00	102,000.00	.....	.....
Maryland Environmental Service	25	029	1,773,000.00	1,687,952.02	66,188.34	18,859.64
Capital Programs Administration	23	030	450,000.00	450,000.00	.....	.....
Natural Resources Police Force	20	031	137,000.00	136,968.39	22.35	9.26
Department of Agriculture	02	032	6,100,000.00	386,900.88	55,458.80	5,657,640.32
Laboratories Administration	24	033	805,000.00	570,876.49	1,397.10	232,726.41
Juvenile Services Headquarters	03	034	1,937,000.00	1,937,000.00	.....	.....
	03	035	70,000.00	58,438.64	.....	11,561.36
	03	036	2,173,000.00	48,828.36	30,900.00	2,093,271.64
Juvenile Services Youth Centers	11	037	195,000.00	148,732.66	6,794.84	39,472.50
	11	038	734,706.09	734,706.09	.....	.....
	08	039	1,750,000.00	1,721,464.00	.....	28,536.00
	06	040	1,750,000.00	1,747,818.02	2,146.00	35.98
Mental Hygiene Administration	16	041	200,000.00	124,569.95	75,430.05	.....
Regional Institution for Children and Adolescents-Baltimore	24	042	499,655.88	427,503.38	.....	72,152.50
Crownsville Hospital Center	02	043	623,000.00	450.25	.....	622,549.75
Clifton T. Perkins Hospital Center	13	044	92,567.69	92,027.69	540.00	.....
Mental Retardation and Developmental Disabilities Administration	25	045	1,760,000.00	245,962.94	1,450,963.51	63,073.55
Rosewood Center	24	046	1,970,000.00	1,934,084.49	32,000.36	3,915.15
	24	047	2,980,000.00	2,950,547.16	28,850.00	602.84
Division of Correction-Headquarters	25	048	774,000.00	732,852.89	10,588.00	30,559.11
	25	049	250,000.00	250,000.00	.....	.....
	24	050	325,000.00	233,464.89	728.00	90,807.11
	25	051	500,000.00	488,071.17	.....	11,928.83
	25	052	1,000,000.00	919,766.00	79,796.00	438.00
Maryland House of Correction	02	053	305,000.00	119,541.22	60.06	185,398.72
Maryland Penitentiary	24	054	50,000.00	10,110.25	.....	39,889.75
	24	055	35,000.00	11.34	.....	34,988.66
Maryland Correctional Institution-Hagerstown ..	21	056	245,000.00	243,053.50	1,946.50	.....
	21	057	140,000.00	109,036.00	200.00	30,764.00
Maryland Correctional Training Center	21	058	100,000.00	99,800.00	200.00	.....
Maryland Correctional Institution for Women ...	02	059	6,500,000.00	6,394,287.94	32,095.10	73,616.96
	02	060	200,000.00	192,376.00	.....	7,624.00
Maryland Correctional Pre-Release System	02	061	90,000.00	45,311.46	947.00	43,741.54
Central Laundry Pre-Release Unit	06	062	200,000.00	199,370.00	630.00	.....
	06	063	25,000.00	13,540.00	2,520.00	8,940.00
Patuxent Institution	13	064	400,000.00	393,134.17	6,074.00	791.83
	13	065	930,000.00	893,799.83	25,940.00	10,260.17
Maryland State Police	03	066	1,200,000.00	1,182,176.47	.....	17,823.53
	04	067	325,000.00	325,000.00	.....	.....
State Department of Education	24	068	2,600,000.00	2,503,029.64	96,970.36	.....
	24	069	100,000.00	23,289.93	.....	76,710.07
University of Maryland-College Park	16	070	509,000.00	453,468.09	54,092.73	1,439.18
	16	071	729,000.00	728,999.98	.....	0.02
	16	072	135,000.00	1,076.75	.....	133,923.25
	16	073	915,000.00	915,000.00	.....	.....
	16	074	570,000.00	570,000.00	.....	.....
	16	075	260,000.00	260,000.00	.....	.....
	16	076	15,600,000.00	5,894,507.68	8,094,077.84	1,611,414.48
	16	077	1,540,000.00	1,470,298.58	68,802.39	899.03
University of Maryland-Baltimore City	16	078	490,000.00	490,000.00	.....	.....
	24	079	1,652,000.00	1,635,404.65	.....	16,595.35
	24	080	500,000.00	499,914.00	86.00	.....
University of Maryland-Eastern Shore	19	081	505,000.00	503,000.00	.....	2,000.00

EXHIBIT F—Continued