

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Division of Sports and Recreation:									
Division of Racing:									
Horse Racing Taxes		2,726,247							2,726,247
Licenses and Permits	189,405	18,125							207,530
Fees for Services		276,194						102,855	379,049
Miscellaneous	1,842	1,354,188							1,356,030
Reimbursements From Other Than the Federal Government and State Agencies		1,537,339							1,537,339
Total	191,247	5,912,093						102,855	6,206,195
Division of Occupational and Professional Licensing:									
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Boxing, Wrestling or Sparring Taxes	449,116								449,116
Licenses and Permits	3,543,615	89,003							3,632,618
Fees for Services	296,057	483,752						29,880	809,689
Fines and Costs	5,095								5,095
Sales to the Public	25,386								25,386
Interest on Investments and Loans								109,613	109,613
Miscellaneous	69,525	2,130							71,655
Reimbursements From Other Than the Federal Government and State Agencies								3,358	3,358
Revolving Accounts								(6,850)	(6,850)
Total	4,388,794	574,885						136,001	5,099,680
State Board of Practical Plumbing:									
Revolving Accounts								10	10
Total								10	10
PUBLIC SAFETY AND CORRECTIONAL SERVICES									
Department of Public Safety and Correctional Services:									
Office of the Secretary:									
Interest on Investments and Loans		88,008							88,008
Miscellaneous	2,855								2,855
Reimbursements and Grants From the Federal Government				223,734					223,734
Reimbursements From Other Than the Federal Government and State Agencies	2,164	779,434							781,598
Reduction of Expenditures	115								115
Total	5,134	867,442		223,734					1,096,310
Division of Correction:									
Division of Corrections - Headquarters:									
Rentals	1,507								1,507
Reimbursements From Other Than the Federal Government and State Agencies								643	643
Reimbursements From State Agencies								1,396	1,396
Revolving Accounts								(2,039)	(2,039)
Total	1,507								1,507
Maryland House of Correction:									
Commissions and Royalties		14,038							14,038
Rentals	13,886								13,886
Reimbursements From Other Than the Federal Government and State Agencies		121							121
Trust Funds		593,390							593,390
Reduction of Expenditures	864								864
Total	14,750	607,549							622,299
Maryland Penitentiary:									
Sales to the Public	32								32
Commissions and Royalties		9,452							9,452
Reimbursements and Grants From the Federal Government				26,949					26,949
Reimbursements From Other Than the Federal Government and State Agencies		237							237
Trust Funds		379,107							379,107
Total	32	388,796		26,949					415,777

EXHIBIT A-1—Continued