

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
GENERAL CONSTRUCTION LOAN OF 1977						
Board of Public Works	24	001	869,550.03	869,550.03	.....	.....
	24	002	200,000.00	200,000.00	.....	.....
	24	003	150,000.00	150,000.00	.....	.....
Military Department	03	006	671,112.71	671,112.71	.....	.....
	03	007	25,000.00	25,000.00	.....	.....
	03	008	200,000.00	200,000.00	.....	.....
	19	009	115,649.59	115,649.59	.....	.....
	19	010	22,000.00	22,000.00	.....	.....
Department of Natural Resources	23	012	125,000.00	125,000.00	.....	.....
	16	013	200,000.00	196,435.00	.....	3,565.00
Mount Wilson Center	03	015	179,004.50	179,004.50	.....	.....
Western Maryland Center	21	017	865,457.46	865,457.46	.....	.....
Eastern Shore Hospital Center	14	019	5,158,204.27	5,158,204.27	.....	.....
	14	020	280,000.00	280,000.00	.....	.....
	14	021	275,000.00	275,000.00	.....	.....
Springfield Hospital Center	06	023	596,889.06	596,889.06	.....	.....
Spring Grove Hospital Center	03	025	25,000.00	25,000.00	.....	.....
	03	026	463,000.14	463,000.14	.....	.....
	03	027	937,728.82	937,728.82	.....	.....
	03	028	420,158.20	420,158.20	.....	.....
Mental Retardation Administration	25	030	121,000.00	121,000.00	.....	.....
Boy's Village of Maryland	16	032	349,950.00	349,950.00	.....	.....
Montrose School	03	034	521,000.00	521,000.00	.....	.....
	03	035	39,109.51	39,109.51	.....	.....
Division of Correction-Headquarters	02	037	1,433,800.00	1,433,800.00	.....	.....
	02	038	80,000.00	80,000.00	.....	.....
	02	039	464,691.42	464,691.42	.....	.....
	02	041	15,219,240.70	15,219,240.70	.....	.....
	02	042	1,630,000.00	1,630,000.00	.....	.....
	02	043	1,600,000.00	1,600,000.00	.....	.....
	21	045	1,406,936.51	1,406,936.51	.....	.....
	21	046	250,000.00	250,000.00	.....	.....
	21	047	280,000.00	280,000.00	.....	.....
	21	048	20,800.00	20,800.00	.....	.....
	24	050	4,088,897.06	4,088,897.06	.....	.....
Maryland House of Correction	02	052	334,062.00	334,062.00	.....	.....
	02	053	40,000.00	40,000.00	.....	.....
	02	054	75,000.00	75,000.00	.....	.....
	02	055	14,016.47	14,016.47	.....	.....
Maryland State Police	03	057	869,690.66	869,690.66	.....	.....
	03	058	74,000.00	74,000.00	.....	.....
	03	059	121,000.00	121,000.00	.....	.....
State Department of Education	22	061	1,559,500.00	1,559,500.00	.....	.....
	22	062	5,000.00	5,000.00	.....	.....
University of Maryland-College Park	16	064	195,607.92	195,607.92	.....	.....
	16	065	180,000.00	180,000.00	.....	.....
	16	066	650,000.00	66,854.10	257,086.80	326,059.10
	16	067	74,000.00	73,717.21	282.79	.....
	16	068	319,150.00	319,150.00	.....	.....
University of Maryland-Baltimore	24	070	658,674.06	658,674.06	.....	.....
	24	071	9,160,000.00	9,159,667.51	.....	332.49
	24	072	120,000.00	120,000.00	.....	.....
	24	073	100,000.00	100,000.00	.....	.....
University of Maryland-Baltimore County	03	075	287,667.78	287,667.78	.....	.....
	03	076	336,936.95	336,936.95	.....	.....
University of Maryland-Eastern Shore	19	078	849,250.00	849,250.00	.....	.....
	19	079	25,000.00	25,000.00	.....	.....
	19	080	24,000.00	24,000.00	.....	.....
	19	081	261,667.46	261,667.46	.....	.....
Bowie State College	16	083	100,000.00	100,000.00	.....	.....
Coppin State College	24	085	401,663.56	401,663.56	.....	.....
Frostburg State College	01	087	425,000.00	425,000.00	.....	.....
	01	088	19,133.60	19,133.60	.....	.....
	01	089	300,000.00	300,000.00	.....	.....
	01	090	992,894.86	992,894.86	.....	.....
University of Baltimore	24	092	5,140,000.00	5,137,500.00	.....	2,500.00
	24	093	130,000.00	130,000.00	.....	.....
	24	094	30,000.00	30,000.00	.....	.....
Maryland Public Broadcasting Commission	12	096	13,458.00	13,458.00	.....	.....
	12	097	17.25	17.25	.....	.....