

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	11	042	7,771.49	7,771.49	.....	.....
	11	043	381,000.00	381,000.00	.....	.....
	11	044	80,700.00	80,700.00	.....	.....
	11	045	430,300.00	430,300.00	.....	.....
	25	046	10,000.00	10,000.00	.....	.....
	25	047	17,188.00	17,188.00	.....	.....
	23	049	125,000.00	125,000.00	.....	.....
Department of Agriculture	02	051	123,000.00	123,000.00	.....	.....
Deer's Head Center	22	053	710,000.00	710,000.00	.....	.....
Western Maryland Center	21	054	347,414.48	347,414.48	.....	.....
Crownsville Hospital Center	02	056	42,717.86	42,717.86	.....	.....
Springfield Hospital Center	06	057	610,000.00	592,662.08	.....	17,337.92
	06	059	353,119.72	353,119.72	.....	.....
	03	060	65,000.00	65,000.00	.....	.....
	03	061	67,849.02	67,849.02	.....	.....
Clifton T. Perkins Hospital Center	13	062	67,000.00	67,000.00	.....	.....
	13	063	75,348.14	75,348.14	.....	.....
Mental Retardation Administration	24	065	300,000.00	300,000.00	.....	.....
Rosewood Center	03	067	475,000.00	475,000.00	.....	.....
	03	068	353,208.02	353,208.02	.....	.....
	03	069	193,399.00	193,399.00	.....	.....
	03	070	1,054,758.64	1,054,758.64	.....	.....
	03	071	18,149.00	18,149.00	.....	.....
Boy's Forestry Camps	25	074	199,797.00	199,797.00	.....	.....
	25	075	121,710.00	121,710.00	.....	.....
	25	076	120,000.00	120,000.00	.....	.....
	25	077	50,000.00	50,000.00	.....	.....
Division of Correction	24	079	14,315,000.00	14,315,000.00	.....	.....
	24	080	170,000.00	170,000.00	.....	.....
	24	081	245,000.00	245,000.00	.....	.....
Maryland Training Center	21	084	2,530,795.45	2,530,795.45	.....	.....
	21	085	40,000.00	40,000.00	.....	.....
	21	086	20,000.00	20,000.00	.....	.....
Maryland House of Correction	02	088	184,622.05	184,622.05	.....	.....
	02	089	18,629.00	18,629.00	.....	.....
	02	090	11,931.50	11,931.50	.....	.....
Maryland Penitentiary	24	092	272,000.00	272,000.00	.....	.....
	24	093	13,685.00	13,685.00	.....	.....
Maryland Correctional Institution	21	095	224,100.00	224,100.00	.....	.....
	21	096	66,809.00	66,809.00	.....	.....
Maryland State Police	03	098	33,492.16	33,492.16	.....	.....
	02	099	788,248.47	788,248.47	.....	.....
	02	100	185,000.00	185,000.00	.....	.....
	03	101	25,712.83	25,712.83	.....	.....
University of Maryland-College Park	16	103	584,790.82	584,100.82	690.00	.....
	16	104	1,670,100.00	1,670,100.00	.....	.....
	16	105	76,000.00	76,000.00	.....	.....
	16	106	49,000.00	49,000.00	.....	.....
	16	107	99,871.57	99,871.57	.....	.....
	16	108	42,567.50	42,567.50	.....	.....
	16	109	287,735.00	286,417.68	140.00	1,177.32
	16	110	100,000.00	100,000.00	.....	.....
	16	111	1,029,166.40	1,029,166.40	.....	.....
	16	112	126,565.68	126,565.68	.....	.....
University of Maryland-Baltimore	24	114	173,032.00	172,882.00	.....	150.00
University of Maryland-Baltimore County	03	116	65,000.00	65,000.00	.....	.....
	03	117	16,500.00	16,500.00	.....	.....
	03	118	287,636.67	287,636.67	.....	.....
Center for Environmental and Estuarine Studies	09	120	2,127,400.00	2,117,645.97	.....	9,754.03
	09	121	156,400.00	156,400.00	.....	.....
	09	122	96,400.00	96,400.00	.....	.....
	09	123	52,462.37	52,462.37	.....	.....
	09	124	516,000.00	516,000.00	.....	.....
	09	125	206,000.00	206,000.00	.....	.....
	09	126	23,000.00	23,000.00	.....	.....
	09	127	7,500.00	7,500.00	.....	.....
Morgan State University	24	129	128,000.00	127,930.00	70.00	.....
	24	131	150,000.00	150,000.00	.....	.....
Bowie State College	16	133	223,308.96	223,308.96	.....	.....
	16	134	54,996.32	54,996.32	.....	.....
	16	135	8,672.50	8,672.50	.....	.....
	16	136	30,000.00	30,000.00	.....	.....

EXHIBIT F—Continued