

## STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	10	016	18,847.59	18,847.59	.....	.....
	16	017	35,000.00	35,000.00	.....	.....
Department of Natural Resources .....	18	018	15,499.40	15,499.40	.....	.....
	25	019	267,351.20	267,351.20	.....	.....
	25	020	142,000.00	142,000.00	.....	.....
Park Services Administration .....	01	021	500,000.00	500,000.00	.....	.....
	11	022	15,000.00	15,000.00	.....	.....
	07	023	15,298.00	15,298.00	.....	.....
	11	024	60,000.00	60,000.00	.....	.....
	19	025	118,000.00	118,000.00	.....	.....
	25	026	630,000.00	630,000.00	.....	.....
	25	027	100,000.00	100,000.00	.....	.....
	01	028	1,122,426.21	1,122,426.21	.....	.....
	16	029	80,000.00	80,000.00	.....	.....
	15	030	1,844,000.00	1,844,000.00	.....	.....
	12	032	24,089.50	24,089.50	.....	.....
Mount Wilson Center .....	03	033	3,915.00	3,915.00	.....	.....
Western Maryland Center .....	21	034	12,193.80	12,193.80	.....	.....
Mental Hygiene Administration .....	15	035	4,824,913.60	4,813,900.58	1,030.12	9,982.90
	15	036	410,834.65	410,834.65	.....	.....
	15	037	740,000.00	740,000.00	.....	.....
Western Maryland Regional Mental Hospital ...	01	038	2,486,667.80	2,486,667.80	.....	.....
Regional Institute for Children and Adolescents .	24	039	24,284.90	24,284.90	.....	.....
Crownsville State Hospital .....	02	042	166,400.00	166,400.00	.....	.....
Eastern Shore State Hospital .....	09	043	135,377.27	135,377.27	.....	.....
	25	044	118,104.00	118,104.00	.....	.....
Springfield State Hospital .....	06	045	920,209.53	920,209.53	.....	.....
	06	046	577,561.40	577,561.40	.....	.....
	06	047	5,990.00	5,990.00	.....	.....
Spring Grove State Hospital .....	03	048	692,600.00	692,600.00	.....	.....
	03	049	15,600.20	15,600.20	.....	.....
Mental Retardation Administration .....	25	050	355,310.00	355,310.00	.....	.....
	25	051	18,000.00	18,000.00	.....	.....
	01	052	1,632,341.51	1,632,341.51	.....	.....
	01	053	330,000.00	330,000.00	.....	.....
	01	054	472,169.00	472,169.00	.....	.....
Rosewood State Hospital .....	03	055	184,600.00	184,600.00	.....	.....
	03	056	4,500.00	4,500.00	.....	.....
	03	057	13,560.00	13,560.00	.....	.....
Department of Juvenile Services .....	24	058	491,586.95	491,326.95	.....	260.00
	24	059	18,681.50	18,681.50	.....	.....
	24	060	231,451.22	231,451.22	.....	.....
Boys' Village of Maryland .....	16	065	323,365.00	323,365.00	.....	.....
Montrose School for Girls' .....	03	067	14,152.20	14,152.20	.....	.....
	03	068	225,000.00	225,000.00	.....	.....
	03	069	9,478.27	9,478.27	.....	.....
Boys' Forestry Camps .....	01	070	26,679.93	26,679.93	.....	.....
Maryland Training School for Boys' .....	03	071	22,747.62	22,747.62	.....	.....
	03	072	60,181.55	60,181.55	.....	.....
Division of Correction .....	24	073	498,305.97	498,305.97	.....	.....
	24	074	406,769.00	406,769.00	.....	.....
	24	075	52,077.00	52,077.00	.....	.....
	08	077	22,628.07	22,553.07	75.00	.....
	16	081	881,263.06	881,263.06	.....	.....
	16	082	65,000.00	65,000.00	.....	.....
	16	083	18,828.16	18,828.16	.....	.....
	16	085	850.00	850.00	.....	.....
	21	086	2,129,304.71	2,129,304.71	.....	.....
Maryland House of Correction .....	02	087	117,635.55	117,635.55	.....	.....
	02	088	55,838.72	55,838.72	.....	.....
	02	089	304,000.00	304,000.00	.....	.....
	02	090	251,250.35	251,250.35	.....	.....
	02	091	84,611.17	84,611.17	.....	.....
	02	092	26,750.50	26,750.50	.....	.....
	02	093	167,435.00	167,435.00	.....	.....
Maryland Penitentiary .....	24	095	123,600.00	123,600.00	.....	.....
	24	096	779.15	779.15	.....	.....
	24	097	43,220.12	43,220.12	.....	.....
Maryland Correctional Institution for Women ...	02	098	238,528.60	238,528.60	.....	.....
	02	099	290,962.12	290,962.12	.....	.....
Central Laundry .....	06	100	262,078.19	262,078.19	.....	.....
	06	102	33,063.00	33,063.00	.....	.....
Patuxent Institution .....	13	103	89,075.78	87,111.78	.....	1,964.00

EXHIBIT F—Continued