

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
		12	73,499.56	73,499.56	.....	.....
		23	131,000.00	131,000.00	.....	.....
Department of Education		24	3,800.00	3,800.00	.....	.....
University of Maryland College Park		09	75,000.00	75,000.00	.....	.....
		16	646,187.31	646,187.31	.....	.....
		16	2,549,149.89	2,549,149.89	.....	.....
		16	74,216.96	74,216.96	.....	.....
		16	65,000.00	65,000.00	.....	.....
		16	835,200.00	835,200.00	.....	.....
		16	318,000.00	318,000.00	.....	.....
		16	125,352.16	125,352.16	.....	.....
University of Maryland-Baltimore City		24	3,478,314.92	3,478,314.92	.....	.....
		24	4,686.82	4,686.82	.....	.....
		24	17,828,772.00	17,828,772.00	.....	.....
		24	1,000,000.00	1,000,000.00	.....	.....
		24	264,904.65	264,904.65	.....	.....
University of Maryland-Baltimore County		03	200,000.00	200,000.00	.....	.....
		03	206,617.80	206,617.80	.....	.....
		03	253,077.04	253,077.04	.....	.....
		03	175,000.00	175,000.00	.....	.....
		03	42,000.00	42,000.00	.....	.....
		03	731,620.50	731,620.50	.....	.....
		03	90,000.00	90,000.00	.....	.....
University of Maryland-Eastern Shore		19	13,216.00	13,216.00	.....	.....
		19	89,858.60	89,858.60	.....	.....
		19	122,000.00	122,000.00	.....	.....
		19	235,000.00	235,000.00	.....	.....
		09	509,265.82	509,265.82	.....	.....
		25	2,607,686.52	2,607,686.52	.....	.....
Bowie State College		16	137,728.11	137,728.11	.....	.....
		16	67,600.00	67,600.00	.....	.....
		16	175,447.10	175,447.10	.....	.....
		16	274,201.41	274,201.41	.....	.....
		16	50,000.00	50,000.00	.....	.....
		16	5,319,803.13	5,319,803.13	.....	.....
		16	130,000.00	130,000.00	.....	.....
		16	85,000.00	85,000.00	.....	.....
		16	189,200.00	189,200.00	.....	.....
Coppin State College		24	2,539,563.83	2,539,563.83	.....	.....
		24	100,000.00	100,000.00	.....	.....
		24	115,000.00	115,000.00	.....	.....
		24	5,771,940.72	5,771,940.72	.....	.....
		24	85,000.00	85,000.00	.....	.....
		24	130,000.00	130,000.00	.....	.....
		24	71,377.79	71,377.79	.....	.....
		24	90,000.00	90,000.00	.....	.....
		24	413,109.64	413,109.64	.....	.....
		24	29,770.95	29,770.95	.....	.....
		24	136,390.79	136,390.79	.....	.....
Frostburg State College		01	440,000.00	440,000.00	.....	.....
		01	65,000.00	65,000.00	.....	.....
		01	18,283.00	18,283.00	.....	.....
		01	19,365.00	19,365.00	.....	.....
		01	127,265.75	127,265.75	.....	.....
Morgan State College		24	183,454.78	183,454.78	.....	.....
		24	89,270.76	89,270.76	.....	.....
		24	48,183.55	48,183.55	.....	.....
		24	80,000.00	80,000.00	.....	.....
		24	557,900.00	557,900.00	.....	.....
		24	50,000.00	50,000.00	.....	.....
Salisbury State College		22	76,575.46	76,575.46	.....	.....
		22	4,496,884.08	4,496,884.08	.....	.....
		22	125,000.00	125,000.00	.....	.....
		22	382,665.00	382,665.00	.....	.....
		22	40,000.00	40,000.00	.....	.....
		22	99,547.52	99,547.52	.....	.....
		22	18,892.02	18,892.02	.....	.....
Towson State College		03	939,376.00	939,376.00	.....	.....
		03	1,804,561.63	1,804,561.63	.....	.....
		03	37,000.00	37,000.00	.....	.....
		03	150,000.00	150,000.00	.....	.....
		03	6,350,000.00	6,350,000.00	.....	.....

EXHIBIT F—Continued