

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Chesapeake Bay & Tributaries Buffer Easements	25	021	100,000.00	.....	.....	100,000.00
Gunpowder Falls State Park	25	022	500,000.00	496,298.73	3,701.27	.....
Natural Heritage Areas	25	023	500,000.00	328,999.66	157,937.00	13,063.34
Patuxent N.R.M.A.	25	024	1,800,000.00	1,799,039.00	961.00	.....
Rocky Gap State Park	01	025	300,000.00	7,456.89	.....	292,543.11
Wild and Scenic Rivers	25	026	1,000,000.00	128,141.70	698,879.30	172,979.00
Seneca Creek State Park	15	027	1,800,000.00	1,750,372.50	49,627.50	.....
Advance Option and Purchase Fund	25	028	500,000.00	498,775.00	1,225.00	.....
Maryland Agricultural Preservation	25	029	3,500,000.00	3,500,000.00	.....	.....
Baltimore City Direct Grants	24	030	1,000,000.00	859,094.40	140,905.60	.....
Gunpowder Falls State Park	25	031	1,500,000.00	1,500,000.00	.....	.....
Patapsco Valley State Park	25	032	750,000.00	750,000.00	.....	.....
Patuxent River State Park	25	033	400,000.00	99,104.58	101,708.25	199,187.17
Seneca Creek State Park	15	034	500,000.00	157,966.71	223,702.70	118,330.59
South Mountain State Park	25	035	400,000.00	106,195.48	91,161.25	202,643.27
Green Ridge State Forest	25	036	400,000.00	.....	.....	400,000.00
Eastern Shore W.M.A.	25	037	600,000.00	306,566.56	.....	293,433.44
Mattawomen N.E.A.	23	038	100,000.00	26,914.72	.....	73,085.28
Soldier's Delight N.E.A.	03	039	100,000.00	3,075.96	.....	96,924.04
Patuxent N.R.M.A.	25	040	1,000,000.00	872,016.10	1,700.00	126,283.90
Bay Access Areas	25	041	2,000,000.00	1,756,920.82	9,000.00	234,079.18
Advance Option and Purchase Fund	25	042	250,000.00	250,000.00	.....	.....
Baltimore City Direct Grants	24	043	1,000,000.00	380,976.05	619,023.95	.....
Agricultural Land Preservation Easements	25	044	3,000,000.00	3,000,000.00	.....	.....
Gunpowder Falls State Park	25	045	3,500,000.00	3,008,891.95	168,055.14	323,052.91
Patapsco Valley State Park	25	046	1,400,000.00	1,397,975.00	950.00	1,075.00
Patuxent Natural Resources Management Area	25	047	1,500,000.00	.....	.....	1,500,000.00
Point Lookout State Park	18	048	300,000.00	.....	.....	300,000.00
Bay Access Area	25	049	1,550,000.00	1,550,000.00	.....	.....
Advance Option and Purchase Fund	25	050	1,500,000.00	1,218,114.33	270,476.49	11,409.18
Heritage Conservation Fund	25	051	750,000.00	750,000.00	.....	.....
Maryland Agricultural Land Preservation Fund	25	052	3,000,000.00	3,000,000.00	.....	.....
Baltimore City Direct Grants	24	053	1,000,000.00	76,815.20	723,184.80	200,000.00
<b>TOTAL</b>		<b>81.20.03</b>	<b>50,500,000.00</b>	<b>41,479,496.06</b>	<b>4,053,106.72</b>	<b>4,967,397.22</b>
<b>PROGRAM OPEN SPACE-LOCAL SHARE</b>						
Allegany	01	501	134,106.00	134,106.00	.....	.....
Anne Arundel	02	502	1,441,822.00	546,081.44	173,826.70	721,913.86
Baltimore	03	503	1,633,067.00	414,254.42	1,218,812.58	.....
Calvert	04	504	143,222.00	143,222.00	.....	.....
Caroline	05	505	62,754.00	31,263.33	113.67	31,377.00
Carroll	06	506	323,531.00	154,516.81	92,042.02	76,972.17
Cecil	07	507	166,240.00	70,547.53	12,572.47	83,120.00
Charles	08	508	294,101.00	147,050.50	.....	147,050.50
Dorchester	09	509	54,224.00	27,112.00	27,112.00	.....
Frederick	10	510	337,358.00	333,984.46	3,373.54	.....
Garrett	11	511	66,606.00	65,286.47	1,319.53	.....
Harford	12	512	477,980.00	105,686.48	133,303.52	238,990.00
Howard	13	513	849,687.00	.....	235,797.11	613,889.89
Kent	14	514	40,816.00	24,618.92	15,908.00	289.08
Montgomery	15	515	2,190,795.00	1,976,968.84	192,794.43	21,031.73
Prince George's	16	516	1,849,819.00	1,700,610.96	97,905.54	51,302.50
Queen Anne's	17	517	87,137.00	87,137.00	.....	.....
St. Mary's	18	518	162,696.00	81,348.00	.....	81,348.00
Somerset	19	519	38,672.00	7,735.82	28,224.00	2,712.18
Talbot	20	520	91,918.00	17,210.68	74,707.32	.....
Washington	21	521	253,593.00	129,927.22	.....	123,665.78
Wicomico	22	522	169,867.00	84,933.50	84,933.50	.....
Worcester	23	523	169,242.00	126,857.12	1,902.00	40,482.88
Baltimore City	24	524	960,747.00	960,747.00	.....	.....
Allegany	01	601	133,996.00	122,885.63	11,110.37	.....
Anne Arundel	02	602	1,443,181.00	150,000.00	326,143.30	967,037.70
Baltimore	03	603	1,633,106.00	962,876.69	670,229.31	.....
Calvert	04	604	142,857.00	142,857.00	.....	.....
Caroline	05	605	62,728.00	31,175.08	188.92	31,364.00
Carroll	06	606	323,612.00	43,488.47	118,317.53	161,806.00
Cecil	07	607	165,859.00	64,594.16	18,335.34	82,929.50
Charles	08	608	293,592.00	146,793.08	.....	146,798.92
Dorchester	09	609	53,911.00	25,564.00	12,538.50	15,808.50
Frederick	10	610	336,983.00	323,837.86	13,145.14	.....