

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
University of Maryland-Baltimore County	24	528	26,641.76	25,861.76	780.00	.....
Center for Environmental and Estuarine Studies	03	529	75,000.00	67,508.65	7,491.35	.....
University of Maryland Cooperative Extension	09	530	84,977.50	84,977.50	.....	.....
Bowie State College	10	531	75,000.00	75,000.00	.....	.....
Frostburg State College	16	533	40,814.95	40,814.95	.....	.....
Salisbury State College	01	534	33,531.20	33,476.20	55.00	.....
St. Mary's College of Maryland	22	535	250.00	250.00	.....	.....
Morgan State University	18	537	11,280.00	11,280.00	.....	.....
	24	539	60,000.00	60,000.00	.....	.....
	24	540	1,600,000.00	1,520,231.22	.....	79,768.78
Department of Economic and Community Development	18	542	24,999.94	24,999.94	.....	.....
	18	543	75,000.00	74,994.01	.....	5.99
	18	544	24,670.59	24,670.59	.....	.....
	15	545	11,046.00	11,046.00	.....	.....
	25	546	500,000.00	500,000.00	.....	.....
	23	547	850,000.00	834,000.00	16,000.00	.....
General Construction Program Contingency Fund	25	550	700,000.00	700,000.00	.....	.....
<b>TOTAL</b>		<b>80.05.00</b>	<b>22,706,643.62</b>	<b>22,205,086.56</b>	<b>102,775.37</b>	<b>398,781.69</b>
<b>BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1982</b>						
Maryland Veterans Commission	00	001	835,000.00	759,349.07	.....	75,650.93
Maryland Veterans Home Commission	18	002	5,909,687.00	5,907,687.00	2,000.00	.....
<b>TOTAL</b>		<b>80.06.00</b>	<b>6,744,687.00</b>	<b>6,667,036.07</b>	<b>2,000.00</b>	<b>75,650.93</b>
<b>BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1983</b>						
Board of Public Works	02	001	90,000.00	89,698.23	.....	301.77
Maryland Veterans Commission	09	002	82,000.00	81,745.05	.....	254.95
Capital Programs Administration	01	003	24,999.90	24,999.90	.....	.....
Park Service	10	004	150,000.00	150,000.00	.....	.....
	03	005	455,970.00	452,913.28	3,056.72	.....
	11	006	125,000.00	125,000.00	.....	.....
Military Department	25	008	234,000.00	54,986.10	.....	179,013.90
	25	009	57,000.00	.....	.....	57,000.00
	25	010	48,000.00	33,059.00	.....	14,941.00
<b>TOTAL</b>		<b>80.07.00</b>	<b>1,266,969.90</b>	<b>1,012,401.56</b>	<b>3,056.72</b>	<b>251,511.62</b>
<b>BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1984</b>						
Maryland Veterans Commission	02	001	695,000.00	506,331.32	1,135.00	187,033.68
Military Department	25	002	3,200,000.00	.....	.....	3,200,000.00
Charlotte Hall Veterans Home	18	003	194,000.00	185,015.85	.....	8,984.15
Department of Housing and Community Development	25	004	820,000.00	.....	.....	820,000.00
	25	005	250,000.00	202,750.46	1,330.00	45,919.54
Charlotte Hall Veterans Home	18	006	3,072,186.00	2,668,090.12	24,335.41	379,760.47
Henryton Center	13	007	499,720.00	320,801.19	2,500.00	176,418.81
Department of Housing and Community Development	25	008	300,000.00	21,280.90	34,098.20	244,620.90
<b>TOTAL</b>		<b>80.08.00</b>	<b>9,030,906.00</b>	<b>3,904,769.84</b>	<b>63,398.61</b>	<b>5,062,737.55</b>
<b>BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1985</b>						
Maryland Veterans Commission	25	001	303,000.00	303,000.00	.....	.....
Asbestos Abatement	25	002	4,000,000.00	3,734,164.92	3,907.09	261,927.99
<b>TOTAL</b>		<b>80.09.00</b>	<b>4,303,000.00</b>	<b>4,037,164.92</b>	<b>3,907.09</b>	<b>261,927.99</b>
<b>BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1986</b>						
Maryland Veterans Commission	03	001	60,000.00	57,050.00	2,950.00	.....
Department of Natural Resources	25	002	425,000.00	37,686.00	13,902.98	373,411.02
Asbestos Abatement	25	003	1,955,339.00	1,955,339.00	.....	.....
<b>TOTAL</b>		<b>80.10.00</b>	<b>2,440,339.00</b>	<b>2,050,075.00</b>	<b>16,852.98</b>	<b>373,411.02</b>