

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	24	451	250,000.00	6.25	.....	249,993.75
	24	452	200,000.00	200,000.00	.....	.....
	02	453	50,000.00	50,000.00	.....	.....
	02	454	9,500.00	9,500.00	.....	.....
	25	455	76,572.00	76,572.00	.....	.....
	02	456	25,000.00	25,000.00	.....	.....
	11	457	75,000.00	75,000.00	.....	.....
	21	458	75,000.00	75,000.00	.....	.....
	03	459	12,500.00	12,500.00	.....	.....
Military Department	20	461	55,000.00	55,000.00	.....	.....
	11	462	29,000.00	22,180.00	.....	6,820.00
	03	463	67,699.65	67,699.65	.....	.....
	10	464	21,886.93	21,886.93	.....	.....
Maryland Veterans Homes Commission	18	466	31,576.36	31,576.36	.....	.....
Capital Programs Administration	25	468	309,456.61	309,456.61	.....	.....
	05	469	17,692.50	17,692.50	.....	.....
	25	470	800,000.00	800,000.00	.....	.....
Wildlife Administration	16	471	70,000.00	70,000.00	.....	.....
Park Service	21	472	575,000.00	575,000.00	.....	.....
	21	473	99,760.00	99,760.00	.....	.....
	21	474	5,650.00	5,250.00	400.00	.....
	18	475	90,000.00	90,000.00	.....	.....
	19	476	152,000.00	152,000.00	.....	.....
	13	477	450,000.00	450,000.00	.....	.....
	13	478	337,887.12	335,321.62	568.00	1,997.50
	18	479	29,335.00	29,335.00	.....	.....
	02	480	435,000.00	434,750.00	250.00	.....
	05	481	25,000.00	24,078.28	225.00	696.72
Maryland Geological Survey	24	482	100,000.00	100,000.00	.....	.....
Tidewater Administration	19	483	235,000.00	235,000.00	.....	.....
Department of Housing and Community Development	25	484	1,500,000.00	1,491,934.36	8,065.64	.....
Capital Programs Administration	23	485	400,000.00	400,000.00	.....	.....
Laboratories Administration	24	487	35,000.00	35,000.00	.....	.....
Upper Shore Community Mental Health Center	09	489	310,128.94	310,128.94	.....	.....
Crownsville Hospital Center	02	490	60,000.00	45,382.45	6,250.00	8,367.55
Springfield Hospital Center	06	491	1,117,311.83	1,117,311.83	.....	.....
Spring Grove Hospital Center	03	492	1,401,558.39	1,401,558.39	.....	.....
	03	493	1,003,712.98	1,003,712.98	.....	.....
Clifton T. Perkins Hospital Center	13	494	219,165.33	212,051.30	7,040.88	73.15
Rosewood Center	03	495	446,103.77	408,603.77	.....	37,500.00
Boy's Village of Maryland	16	496	214,295.21	214,295.21	.....	.....
	16	497	130,641.13	130,641.13	.....	.....
	16	498	159,926.22	159,926.22	.....	.....
	16	499	146,046.00	146,046.00	.....	.....
Montrose School	03	500	175,125.96	175,125.96	.....	.....
Juvenile Services Administration Youth Centers	01	501	285,000.00	285,000.00	.....	.....
Division of Corrections-Headquarters	25	503	500,000.00	500,000.00	.....	.....
	02	504	398,886.48	397,737.48	.....	1,149.00
	25	505	1,667,498.93	1,667,498.93	.....	.....
Maryland House of Correction	02	507	83,668.28	83,668.28	.....	.....
	02	508	49,767.79	49,767.79	.....	.....
Maryland Pre-Release System	06	509	102,801.00	102,801.00	.....	.....
	17	510	115,939.00	115,939.00	.....	.....
	25	511	37,349.40	37,349.40	.....	.....
	22	512	141,510.65	141,510.65	.....	.....
Maryland State Police	13	513	25,000.00	25,000.00	.....	.....
	02	514	50,433.14	50,433.14	.....	.....
	03	515	109,975.25	109,975.25	.....	.....
	16	516	21,952.29	21,952.29	.....	.....
	15	517	360,000.00	360,000.00	.....	.....
	18	518	52,946.03	52,946.03	.....	.....
Maryland Civil Defense and Disaster Preparedness Agency	03	520	74,956.04	74,956.04	.....	.....
University of Maryland-College Park	16	522	600,000.00	598,914.00	1,086.00	.....
	16	523	216,455.27	204,046.02	.....	12,409.25
	16	524	115,000.00	114,433.50	566.50	.....
	16	525	350,000.00	350,000.00	.....	.....
	16	526	300,000.00	300,000.00	.....	.....
University of Maryland-Baltimore City	24	527	405,000.00	351,003.00	53,997.00	.....