

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Local Health Administration:									
Reimbursements From State Agencies.....	960,000	.....	.....	.....	.....	.....	.....	.....	960,000
Reduction of Expenditures.....	64	.....	.....	.....	.....	.....	.....	.....	64
Total.....	960,064	.....	.....	.....	.....	.....	.....	.....	960,064
Assistant Secretary for Administration:									
Assistant Secretary for Administration:									
Licenses and Permits.....	2,694	.....	.....	.....	.....	.....	.....	.....	2,694
Fees for Services.....	4,025	237,420	.....	.....	.....	.....	.....	.....	241,445
Sales to the Public.....	1,541,203	.....	.....	.....	.....	.....	.....	.....	1,541,203
Miscellaneous.....	1	117,685	.....	.....	.....	.....	.....	.....	117,686
Reimbursements and Grants From the Federal Government.....	.....	41,488	.....	2,211,023	.....	.....	.....	.....	2,252,511
Reimbursements From Other Than the Federal Government and State Agencies.....	26,547,010	5,039	.....	(234,292)	.....	.....	.....	.....	26,317,757
Reimbursements From State Agencies.....	.....	.....	.....	16,731	.....	.....	.....	.....	16,731
Revolving Accounts.....	874,690	.....	.....	.....	.....	.....	.....	2,371	877,061
Reduction of Expenditures.....	1,748	.....	.....	.....	.....	.....	.....	.....	1,748
Total.....	28,971,371	401,632	.....	1,983,462	.....	.....	.....	2,371	31,368,836
Office of the Chief Medical Examiner:									
Sales to the Public.....	37,268	.....	.....	.....	.....	.....	.....	.....	37,268
Reimbursements and Grants From the Federal Government.....	.....	.....	.....	4,930	.....	.....	.....	.....	4,930
Reimbursements From State Agencies.....	.....	.....	.....	18,768	.....	.....	.....	.....	18,768
Reduction of Expenditures.....	448	.....	.....	.....	.....	.....	.....	.....	448
Total.....	37,716	.....	.....	23,698	.....	.....	.....	.....	61,414
Health Regulation and Policy Analysis:									
Maryland Health Resources Planning Commission:									
Miscellaneous.....	.....	6,443	.....	.....	.....	.....	.....	.....	6,443
Reimbursements and Grants From the Federal Government.....	.....	(6,443)	.....	82,952	.....	.....	.....	.....	76,509
Total.....	.....	.....	.....	82,952	.....	.....	.....	.....	82,952
Licensure and Certification Program:									
Licenses and Permits.....	902	.....	.....	.....	.....	.....	.....	.....	902
Reimbursements and Grants From the Federal Government.....	.....	.....	.....	4,600	.....	.....	.....	.....	4,600
Total.....	902	.....	.....	4,600	.....	.....	.....	.....	5,502
Boards and Commissions:									
Licenses and Permits.....	8,210	.....	.....	.....	.....	.....	.....	.....	8,210
Fees for Services.....	130	.....	.....	.....	.....	.....	.....	.....	130
Sales to the Public.....	35	.....	.....	.....	.....	.....	.....	.....	35
Miscellaneous.....	20	.....	.....	.....	.....	.....	.....	.....	20
Total.....	8,395	.....	.....	.....	.....	.....	.....	.....	8,395
Public Health Services:									
Deputy Secretary for Public Health Services:									
Fees for Services.....	.....	350	.....	.....	.....	.....	.....	.....	350
Miscellaneous.....	15,132	1,298	.....	14,226	.....	.....	.....	.....	30,596
Reimbursements and Grants From the Federal Government.....	.....	.....	.....	1,790,817	.....	.....	.....	.....	1,790,817
Reimbursements From Other Than the Federal Government and State Agencies.....	.....	.....	.....	7,200	.....	.....	.....	.....	7,200
Reimbursements From State Agencies.....	.....	.....	.....	154,735	.....	.....	.....	.....	154,735
Total.....	15,132	1,588	.....	1,966,978	.....	.....	.....	.....	1,983,698
Local Health Administrations:									
Miscellaneous.....	.....	.....	.....	.....	.....	.....	.....	10,702	10,702
Reimbursements and Grants From the Federal Government.....	.....	.....	.....	2,408,548	.....	.....	.....	184,307	2,592,855
Reimbursements From Other Than the Federal Government and State Agencies.....	50	250,910	.....	3,107	.....	.....	.....	981,775	1,235,842
Reimbursements From State Agencies.....	.....	23,213,024	.....	.....	.....	.....	.....	.....	23,213,024
Reduction of Expenditures.....	150	.....	.....	11,979	.....	.....	.....	.....	12,129
Total.....	200	23,463,934	.....	2,423,634	.....	.....	.....	1,176,784	27,064,552
Family Health Services:									
Miscellaneous.....	57	320,986	.....	2,753	.....	.....	.....	29,759	353,555
Reimbursements and Grants From the Federal Government.....	1,659,250	.....	.....	32,099,227	.....	.....	.....	.....	33,758,477
Reimbursements From Other Than the Federal Government and State Agencies.....	8,129	45,903	.....	.....	.....	.....	.....	.....	54,032
Reimbursements From State Agencies.....	.....	324,702	.....	(7,470)	.....	.....	.....	.....	317,232
Reduction of Expenditures.....	14,143	603	.....	34	.....	.....	.....	.....	14,780
Total.....	1,681,579	692,194	.....	32,094,544	.....	.....	.....	29,759	34,498,076

EXHIBIT A-1—Continued