

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
<b>AGRICULTURE</b>									
Department of Agriculture:									
Office of the Secretary:									
Taxes .....	.....	36,669	.....	.....	.....	.....	.....	.....	36,669
Licenses and Permits .....	.....	7,130	.....	.....	.....	.....	.....	.....	7,130
Fees for Services .....	.....	91,004	.....	.....	.....	.....	.....	.....	91,004
Sales to the Public .....	2,087	75,000	.....	.....	.....	.....	.....	.....	2,087
Rentals .....	.....	.....	.....	51,694	.....	.....	.....	.....	51,694
Miscellaneous .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	220,631	.....	.....	.....	.....	220,631
Revolving Accounts .....	11	.....	.....	.....	.....	.....	.....	.....	11
Reduction of Expenditures .....	323	.....	.....	.....	.....	.....	.....	.....	323
Total .....	2,371	208,803	.....	272,325	.....	.....	.....	.....	483,489
Animal Health and Consumer Services:									
Licenses and Permits .....	75,795	18,459	.....	.....	.....	.....	.....	.....	94,254
Fees for Services .....	.....	636,341	.....	.....	.....	.....	.....	.....	636,341
Fines and Costs .....	500	.....	.....	.....	.....	.....	.....	.....	500
Rentals .....	609	.....	.....	.....	.....	.....	.....	.....	609
Miscellaneous .....	.....	100	.....	.....	.....	.....	.....	.....	100
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	808,476	.....	.....	.....	.....	808,476
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	(2,612)	.....	.....	.....	.....	.....	.....	(2,612)
Revolving Accounts .....	34	968	.....	.....	.....	.....	.....	.....	968
Reduction of Expenditures .....	.....	.....	.....	.....	.....	.....	.....	.....	34
Total .....	76,938	653,456	.....	808,476	.....	.....	.....	.....	1,558,870
Agribusiness Development and Resource Conservation:									
Property Tax Interest .....	.....	10,573	.....	.....	.....	.....	.....	.....	10,573
Agricultural Transfer Tax .....	.....	10,477,626	.....	.....	.....	.....	.....	.....	10,477,626
Tobacco Tax .....	.....	7,887	.....	.....	.....	.....	.....	.....	7,887
Apple Tax .....	.....	15,162	.....	.....	.....	.....	.....	.....	15,162
Licenses and Permits .....	(10)	8,205	.....	.....	.....	.....	.....	.....	8,195
Interest on Investments and Loans .....	496	.....	.....	.....	.....	.....	.....	.....	210,873
Miscellaneous .....	.....	522,888	.....	.....	.....	.....	.....	.....	522,888
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	23,293	.....	.....	.....	.....	23,293
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	1,819,467	.....	.....	.....	.....	.....	.....	1,819,467
Reimbursements From State Agencies .....	.....	.....	.....	.....	.....	.....	.....	.....	1,034,951
Revolving Accounts .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total .....	486	12,861,813	.....	23,293	.....	.....	.....	1,245,328	14,130,920
Plant Industries and Pest Management:									
Licenses and Permits .....	.....	610,305	.....	.....	.....	.....	.....	.....	610,305
Fees for Services .....	.....	285,503	.....	.....	.....	.....	.....	.....	285,503
Fines and Costs .....	.....	3,657	.....	.....	.....	.....	.....	.....	3,657
Sales to the Public .....	11,336	2,950	.....	.....	.....	.....	.....	.....	11,336
Miscellaneous .....	.....	.....	.....	.....	.....	.....	.....	.....	2,950
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	1,474,724	.....	.....	.....	.....	1,474,724
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	815,504	.....	.....	.....	.....	.....	.....	815,504
Reimbursements From State Agencies .....	.....	6,481	.....	.....	.....	.....	.....	.....	6,481
Revolving Accounts .....	3,053	75	.....	.....	.....	.....	.....	.....	75
Reduction of Expenditures .....	.....	.....	.....	.....	.....	.....	.....	.....	3,053
Total .....	14,389	1,724,475	.....	1,474,724	.....	.....	.....	.....	3,213,588
<b>HEALTH, HOSPITALS AND MENTAL HYGIENE</b>									
Department of Health, Hospitals and Mental Hygiene:									
Office of the Secretary:									
Licenses and Permits .....	(20)	(955)	.....	.....	.....	.....	.....	.....	(20)
Fines and Costs .....	.....	11	.....	.....	.....	.....	.....	.....	11
Sales to the Public .....	5,040	.....	.....	.....	.....	.....	.....	.....	5,040
Rentals .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Interest on Investments and Loans .....	1,951	800	.....	.....	.....	.....	.....	.....	2,751
Miscellaneous .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reimbursements and Grants From the Federal Government .....	.....	(41,488)	.....	(6,542)	.....	.....	.....	.....	(48,030)
Reimbursements From Other Than the Federal Government and State Agencies .....	(1,466)	303,882	.....	.....	.....	.....	.....	4,040	306,456
Reimbursements From State Agencies .....	.....	41,488	.....	6,542	.....	.....	.....	.....	48,030
Revolving Accounts .....	.....	.....	.....	.....	.....	.....	.....	(3,884)	(3,884)
Reduction of Expenditures .....	5,263	.....	.....	.....	.....	.....	.....	.....	5,263
Total .....	10,779	303,727	.....	.....	.....	.....	.....	.....	314,506

EXHIBIT A-1—Continued