

## STATE OF MARYLAND

Agency	Fund	Beginning Balance	Revenues	Expenditures	Net Transfers	Ending Balance
Maryland State Police .....	Special	48,291	6,548,871	12,982,817	6,896,432	510,777
	Federal	.....	539,268	539,268	.....	.....
	Total	48,291	7,088,139	13,522,085	6,896,432	510,777
Police and Correctional Training Commissions .....	Special	.....	16,781	16,781	.....	.....
	Federal	.....	128,751	126,424	(2,327)	.....
	Total	.....	145,532	143,205	(2,327)	.....
State Emergency Management and Civil Defense Agency .....	Federal	.....	1,306,043	1,306,043	.....	.....
Fire Prevention Commission and Fire Marshal .....	Special	.....	1,611	1,611	.....	.....
	Federal	.....	1,958	1,958	.....	.....
	Total	.....	3,569	3,569	.....	.....
PUBLIC EDUCATION:						
State Department of Education:						
Headquarters .....	Special	109,883	776,547	799,562	(11,046)	75,822
	Federal	.....	42,129,749	42,129,749	.....	.....
	Total	109,883	42,906,296	42,929,311	(11,046)	75,822
Aid to Education .....	Special	25,932	14,701,426	14,578,449	.....	148,909
	Federal	.....	168,593,027	168,593,027	.....	.....
	Total	25,932	183,294,453	183,171,476	.....	148,909
University of Maryland: College Park Campus .....	Unrestricted	54,994,423	353,328,691	354,503,714	.....	53,819,400
	Restricted	632,916	68,447,250	68,447,251	.....	632,915
	Total	55,627,339	421,775,941	422,950,965	.....	54,452,315
Baltimore City Campus .....	Unrestricted	18,280,359	150,246,600	149,622,618	.....	18,904,341
	Restricted	1,044,358	68,079,073	68,079,073	.....	1,044,358
	Total	19,324,717	218,325,673	217,701,691	.....	19,948,699
Eastern Shore Campus .....	Unrestricted	1,031,308	16,969,442	16,316,986	.....	1,683,764
	Restricted	49,394	4,626,400	4,626,400	.....	49,394
	Total	1,080,702	21,595,842	20,943,386	.....	1,733,158
Baltimore County Campus .....	Unrestricted	8,336,502	62,077,589	61,976,038	.....	8,438,053
	Restricted	11,570	7,942,540	7,942,540	.....	11,570
	Total	8,348,072	70,020,129	69,918,578	.....	8,449,623
University College .....	Unrestricted	32,486,892	69,613,953	66,923,764	.....	35,177,081
	Restricted	17,016	5,404,928	5,404,928	.....	17,016
	Total	32,503,908	75,018,881	72,328,692	.....	35,194,097
Center for Environmental and Estuarine Studies .....	Unrestricted	288,835	7,857,322	7,870,875	.....	275,282
	Restricted	.....	4,892,325	4,892,325	.....	.....
	Total	288,835	12,749,647	12,763,200	.....	275,282
General University Expenses .....	Unrestricted	(3,254,384)	15,262,640	15,087,026	.....	(3,078,770)
	Restricted	.....	3,135	.....	.....	3,135
	Total	(3,251,249)	15,262,640	15,087,026	.....	(3,075,635)
Cooperative Extension Service .....	Unrestricted	353,627	13,313,633	13,340,940	.....	326,320
	Restricted	121,218	6,211,927	6,333,145	.....	.....
	Total	474,845	19,525,560	19,674,085	.....	326,320
Agricultural Experiment Station .....	Unrestricted	740,756	10,817,562	10,853,305	.....	705,013
	Restricted	12,777	2,347,361	2,360,138	.....	.....
	Total	753,533	13,164,923	13,213,443	.....	705,013
Board of Trustees of the State Universities and Colleges: General Administration .....	Unrestricted	1,475,994	3,874,533	5,872,030	106,177	(415,326)
	Unrestricted	1,727,532	18,290,123	17,513,423	67,142	2,571,374
	Restricted	.....	1,840,618	1,791,347	(48,259)	1,012
Bowie State University .....	Total	1,727,532	20,130,741	19,304,770	18,883	2,572,386
Coppin State College .....	Unrestricted	770,886	14,624,390	13,901,759	(15,133)	1,478,384
	Restricted	2,495	3,152,085	3,154,580	.....	.....
	Total	773,381	17,776,475	17,056,339	(15,133)	1,478,384

SCHEDULE C-1—Continued