

STATE OF MARYLAND

Agency	Fund	Beginning Balance	Revenues	Expenditures	Net Transfers	Ending Balance
Agricultural Development and Resource Conservation	Special	15,558,077	12,861,813	6,531,201	1,072,981	22,961,670
	Federal	.....	23,293	23,293	.....	.....
	Total	15,558,077	12,885,106	6,554,494	1,072,981	22,961,670
Plant Industries and Pest Management	Special	.....	1,724,475	1,873,606	173,320	24,189
	Federal	.....	1,474,724	1,474,715	(9)	.....
	Total	.....	3,199,199	3,348,321	173,311	24,189
HEALTH, HOSPITALS AND MENTAL HYGIENE:						
Department of Health, Hospitals and Mental Hygiene:						
Office of the Secretary	Special	15,000	303,727	.....	.....	318,727
Assistant Secretary for Administration	Special	25,713	401,632	120,481	.....	306,864
	Federal	.....	1,993,462	1,993,462	.....	.....
	Total	25,713	2,395,094	2,113,943	.....	306,864
Health Regulation and Policy Analysis:						
Office of Chief Medical Examiner	Federal	.....	23,698	23,698	.....	.....
Maryland Health Resources Planning Commission ..	Federal	.....	82,952	.....	(82,952)	.....
Licensure and Certification Program	Federal	.....	4,600	.....	(4,600)	.....
Public Health Services:						
Deputy Secretary for Public Health Services	Special	.....	1,588	1,083	.....	505
	Federal	.....	1,966,978	1,966,978	.....	.....
	Total	.....	1,968,566	1,968,061	.....	505
Local Health Administration	Special	.....	23,463,934	23,463,934	.....	.....
	Federal	.....	2,423,634	2,423,634	.....	.....
	Total	.....	25,887,568	25,887,568	.....	.....
Family Health Services	Special	.....	692,194	600,000	.....	92,194
	Federal	.....	32,094,544	32,094,544	.....	.....
	Total	.....	32,786,738	32,694,544	.....	92,194
Community Health:						
Preventive Medicine Administration	Special	518,177	(518,177)	.....	.....	.....
Juvenile Services:						
Juvenile Services Administration	Federal	.....	1,120	.....	(1,120)	.....
Thomas J. S. Waxter Children's Center	Special	1,345	.....	.....	(1,345)	.....
Boy's Village of Maryland and RICA-Cheltenham ..	Special	41,534	.....	37,219	(4,315)	.....
Charles H. Hickey, Jr. School	Special	22,546	.....	.....	(22,546)	.....
Juvenile Services Administration Youth Centers ..	Special	12,164	(12,164)	.....	.....	.....
Alfred D. Noyes Children's Center	Special	439	.....	.....	(439)	.....
Aged and Chronically Ill Services:						
Montebello Center	Special	614	(156)	.....	(458)	.....
Western Maryland Center	Special	3,522	1,119,676	1,119,020	(113)	4,065
Deer's Head Center	Special	244,319	1,096,609	1,301,147	.....	39,781
Community Health Administration:						
Community Health Surveillance	Special	.....	435,748	250,910	.....	184,838
	Federal	.....	852,745	852,745	.....	.....
	Total	.....	1,288,493	1,103,655	.....	184,838
Laboratories Administration	Special	.....	49,535	49,535	.....	.....
	Federal	.....	926,306	926,306	.....	.....
	Total	.....	975,841	975,841	.....	.....
Mental Health, Mental Retardation, Addictions, and Developmental Disabilities:						
Assistant Secretary for Mental Health, Mental Retardation, Addictions, and Developmental Disabilities	Special	144,823	(144,823)	.....	.....	.....
Alcoholism Control Administration	Federal	.....	6,616,704	6,616,704	.....	.....
Mental Hygiene:						
Mental Hygiene Administration	Special	.....	1,515,914	1,357,400	.....	158,514
	Federal	.....	759,545	759,545	.....	.....
	Total	.....	2,275,459	2,116,945	.....	158,514
Walter P. Carter Community Mental Health and Retardation Center	Special	2,510	71,043	73,553	.....	.....

SCHEDULE C-1—Continued