

STATE OF MARYLAND

Schedule of Estimated Revenues – Budgetary Basis for the year ending June 30, 1989 (Expressed in Thousands)

	General Fund	Special Fund	Federal Fund	Current Unrestricted Fund	Current Restricted Fund	Total
Property taxes	\$ 25,029	\$ 183,530 ⁽¹⁾				\$ 208,559
Franchise and corporation taxes	132,543	9,280				141,823
Death taxes	56,617					56,617
Alcoholic beverage taxes and licenses	19,510	9,250				28,760
Admission taxes		1,097				1,097
Motor vehicle fuel taxes and licenses	10,126	458,674				468,800
Income taxes	2,663,966	132,889				2,796,855
Retail sales and use tax and licenses	1,501,292					1,501,292
State tobacco tax and licenses	50,850	14,650				65,500
Motor vehicle tax and licenses	900	517,415				518,315
Insurance company taxes, licenses and fees	126,530					126,530
Horse race taxes and licenses	1,590	1,996				3,586
District courts fines and costs	46,500					46,500
Interest on investments	50,000	5,000				55,000
Hospital patient recoveries	87,184					87,184
Miscellaneous taxes, fees and other revenues	39,254	30,681 ⁽²⁾				69,935
Legislative	596	100				696
Judicial review and legal	18,570	1,441	\$ 946			20,957
Executive and administrative control	138	19,227	29,423			48,788
Financial and revenue administration	373,713	24,585	2,036			400,334
Budgetary and fiscal administration	757	220				977
Personnel administration, retirement and employee relations		10,749				10,749
State planning		810	464			1,274
General services	21	864				885
Transportation and highways		240,226	527,940			768,166
Natural resources and recreation	50	60,050	9,080			69,180
Agriculture	76	8,649	2,437			11,162
Health, hospitals and mental hygiene	8,698	45,346	486,729			540,773
Human resources	937	37,599	308,005			346,541
Licensing and regulation	7,988	2,461	3,498			13,947
Public safety and correctional services	661	35,624	4,018			40,303
Public education	222	33,753	217,958	\$1,004,014	\$197,479	1,453,426
Housing and community development		49,155	43,226			92,381
Economic and employment development		11,528	79,967			91,495
Environment		2,875	12,937			15,812
Total	5,224,318	1,949,724	1,728,664	1,004,014	197,479	10,104,199
Transfers from other funds	7,000					7,000
Total reported revenues	\$5,231,318	\$1,949,724	\$1,728,664	\$1,004,014	\$197,479	\$10,111,199 ⁽³⁾

⁽¹⁾ Includes \$144,530,000 recorded as Debt Service Fund for accounting purposes.

⁽²⁾ Includes \$13,181,000 recorded as Debt Service Fund for accounting purposes.

⁽³⁾ Amounts are reported at July 1, 1988, and do not reflect revisions, if any, subsequent to that date.