

Emergency Aid to Families with Children	General Public Assistance to Employables	Social Services	Eligibility Determination	Child Support Enforcement	General Administration Local Departments	Total
\$2,231,345	\$678,772	\$ 41,134,747	\$43,825,361	\$ 4,452,825	\$12,522,257	\$288,155,802
2,231,334	25,548	66,369,887	40,181,517	19,379,015	6,245,929	\$264,819,770
\$4,462,679	\$704,320	\$107,504,634	\$84,006,878	\$23,831,840	\$18,768,186	\$552,975,572
\$ 57,187	.....	\$ 1,376,295	\$ 983,787	\$ 31,023	\$ 285,265	\$ 8,687,948
218,431	.....	4,723,972	2,729,643	71,300	893,901	21,054,961
262,193	\$ 93,931	5,724,399	3,280,367	63,921	738,999	27,232,653
5,946	.....	540,051	484,260	18,805	163,570	2,850,530
6,194	.....	757,057	346,172	23,796	181,090	2,552,816
10,712	.....	1,521,458	508,840	31,578	282,427	4,308,294
39,258	.....	1,236,997	731,410	23,432	291,960	4,890,365
31,432	.....	1,286,551	799,975	30,842	227,427	6,230,328
16,510	.....	802,098	576,087	28,125	220,229	3,775,225
23,940	.....	1,529,432	678,645	22,315	335,421	5,608,949
6,500	.....	450,067	415,386	12,043	162,819	2,712,635
83,168	.....	2,083,456	1,118,795	67,083	298,801	8,387,357
38,416	.....	972,282	435,379	27,614	116,315	3,187,877
5,704	.....	349,858	264,559	40,124	133,281	1,341,950
66,439	394,909	6,429,375	2,690,336	38,833	736,372	24,307,112
352,996	.....	7,892,004	4,642,882	63,414	834,711	40,357,540
2,838	.....	402,986	314,522	18,581	150,407	1,856,083
37,706	.....	1,100,853	517,983	33,287	222,596	4,352,544
4,584	.....	529,833	411,401	16,672	155,290	2,347,020
7,046	.....	443,283	250,796	16,399	160,351	1,751,377
46,593	.....	1,642,588	1,002,468	49,428	306,090	8,135,917
93,248	.....	1,121,065	1,019,718	60,244	333,279	6,212,732
3,226	.....	492,157	331,961	12,065	151,420	2,275,228
3,042,412	215,480	18,428,611	24,934,401	585,950	7,467,076	234,103,938
.....	.....	27,494,098	18,732,217	8,176,590	564,299	52,997,995
.....	.....	1,874,409	.....	10,739,067	.....	12,613,476
.....	.....	13,089,069	13,700,026	2,841,331	3,050,990	32,681,416
4,462,679	704,320	104,294,354	81,902,016	23,143,862	18,464,386	526,814,266
.....	.....	1,772,474	323,054	336,454	232,832	12,462,942
.....	.....	1,437,806	1,781,808	351,524	70,968	13,698,364
\$4,462,679	\$704,320	\$107,504,634	\$84,006,878	\$23,831,840	\$18,768,186	\$552,975,572

SCHEDULE B-3