

## STATE OF MARYLAND

| Budget Amendments | Authorized Budget | Expenditures    | Encumbrances  | Total           | Variance      |
|-------------------|-------------------|-----------------|---------------|-----------------|---------------|
| 46,279            | 1,105,159         | 939,118         | .....         | 939,118         | 166,041       |
| 255,687           | 255,687           | 255,687         | .....         | 255,687         | .....         |
| .....             | 12,000            | (69)            | .....         | (69)            | 12,069        |
| 363,284           | 12,095,179        | 8,816,889       | .....         | 8,816,889       | 3,278,290     |
| 618,971           | 12,362,866        | 9,072,507       | .....         | 9,072,507       | 3,290,359     |
| 105,764           | 3,408,309         | 3,408,308       | .....         | 3,408,308       | 1             |
| 272,234           | 350,233           | 181,714         | .....         | 181,714         | 168,519       |
| 431,803           | 58,134,720        | 52,278,374      | .....         | 52,278,374      | 5,856,346     |
| 809,801           | 61,893,262        | 55,868,396      | .....         | 55,868,396      | 6,024,866     |
| 1,212,250         | 2,380,300         | 2,380,300       | .....         | 2,380,300       | .....         |
| 3,191,619         | 22,965,630        | 20,225,332      | .....         | 20,225,332      | 2,740,298     |
| 4,403,869         | 25,345,930        | 22,605,632      | .....         | 22,605,632      | 2,740,298     |
| (15,350,000)      | 50,000,000        | 50,000,000      | .....         | 50,000,000      | .....         |
| .....             | 4,516,765,529     | 4,453,797,204   | 36,152,770    | 4,489,949,974   | 26,815,555    |
| 290,053,788       | 1,745,229,780     | 1,597,061,555   | 36,111,311    | 1,633,172,866   | 112,056,914   |
| 72,940,570        | 1,614,173,826     | 1,496,018,803   | 16,956,227    | 1,512,975,030   | 101,198,796   |
| 50,465,116        | 849,411,646       | 830,023,878     | 13,484,526    | 843,508,404     | 5,903,242     |
| 9,954,002         | 181,957,217       | 177,190,530     | 1,685         | 177,192,215     | 4,765,002     |
| .....             | 22,558,355        | 17,182,514      | 2,327,028     | 19,509,542      | 3,048,813     |
| .....             | 32,649,882        | 15,124,001      | 7,872,372     | 22,996,373      | 9,653,509     |
| .....             | 24,773,648        | 15,229,580      | 6,096,314     | 21,325,894      | 3,447,754     |
| .....             | 9,173,112         | 6,665,437       | 866,897       | 7,532,334       | 1,640,778     |
| .....             | 30,370            | 4,935           | .....         | 4,935           | 25,435        |
| .....             | 4,539,323,884     | 4,470,979,718   | 38,479,798    | 4,509,459,516   | 29,864,368    |
| 290,053,788       | 1,777,879,662     | 1,612,185,556   | 43,983,683    | 1,656,169,239   | 121,710,423   |
| 72,940,570        | 1,638,947,474     | 1,511,248,383   | 23,052,541    | 1,534,300,924   | 104,646,550   |
| 50,465,116        | 858,584,758       | 836,689,315     | 14,351,423    | 851,040,738     | 7,544,020     |
| 9,954,002         | 181,987,587       | 177,195,465     | 1,685         | 177,197,150     | 4,790,437     |
| \$423,413,476     | \$8,996,723,365   | \$8,608,298,437 | \$119,869,130 | \$8,728,167,567 | \$268,555,798 |

EXHIBIT B