

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Employment and Training Center:			
Department of Employment and Training:			
Office of the Secretary	380101	Federal	1,058,880
Office of Administration	380200	General Special Federal 12,000 11,731,895
Total			11,743,895
Job Training and Placement Administration	380300	General Special Federal	3,302,545 77,999 57,702,917
Total			61,083,461
Unemployment Insurance Administration	380400	Special Federal	1,168,050 19,774,011
Total			20,942,061
State Reserve Fund	900000	General	63,350,000
Total Expenditures of 1987 Appropriations (b)		General Special Federal Unrestricted Restricted	4,516,765,529 1,455,175,992 1,541,233,256 798,946,530 172,003,215
Total Expenditures of Prior Year's Appropriations		General Special Federal Unrestricted Restricted	22,558,355 32,649,882 24,773,648 9,173,112 30,370
Total Expenditures for 1987		General Special Federal Unrestricted Restricted	4,539,323,884 1,487,825,874 1,566,006,904 808,119,642 172,033,585
Total			\$8,573,309,889

() Denotes red figure

(a) Does not include Capital Projects Fund (Exhibit D-1) and Debt Service Fund (Exhibit D-2).

(b) Total expenditures of 1987 appropriations less the variance (reversions) of prior year appropriations equals the expenditures and encumbrances per Exhibit C.