

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
University College .....	360206	Unrestricted Restricted	52,636,789 4,500,000
Total .....			57,136,789
Center for Environmental and Estuarine Studies .....	360,207	Unrestricted Restricted	5,931,423 2,500,038
Total .....			8,431,461
General University Expenses .....	360,208	Unrestricted Restricted	12,786,841 .....
Total .....			12,786,841
Cooperative Extension Service .....	360,209	Unrestricted Restricted	11,681,226 7,635,096
Total .....			19,316,322
Agricultural Experiment Station .....	360210	Unrestricted Restricted	9,716,577 2,389,867
Total .....			12,106,444
Board of Trustees of the State Universities and Colleges:			
General Administration .....	360301	Unrestricted	5,910,375
Bowie State College .....	360302	Unrestricted Restricted	15,199,637 1,775,456
Total .....			16,975,093
Coppin State College .....	360303	Unrestricted Restricted	12,798,464 3,307,673
Total .....			16,106,137
Frostburg State College .....	360304	Unrestricted Restricted	25,459,131 1,211,195
Total .....			26,670,326
Salisbury State College .....	360307	Unrestricted Restricted	23,654,306 828,095
Total .....			24,482,401
Towson State University .....	360308	Unrestricted Restricted	69,123,206 2,595,192
Total .....			71,718,393
University of Baltimore .....	360309	Unrestricted Restricted	18,921,305 1,140,190
Total .....			20,061,495
St. Mary's College of Maryland .....	360400	Unrestricted Restricted	12,030,397 230,600
Total .....			12,260,997
Maryland School for Deaf:			
Frederick Campus .....	360501	General Special Federal	6,977,366 100,321 243,695
Total .....			7,321,382
Columbia Campus .....	360502	General Special Federal	3,640,534 15,000 65,009
Total .....			3,720,543