

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Maryland House of Correction .....	350202	General Special Federal	20,259,431 1,286,069 55,080
Total .....			21,600,580
Maryland Penitentiary .....	350203	General Special Federal	19,542,969 365,200 .....
Total .....			19,908,169
Maryland Correctional Institution - Hagerstown .....	350204	General Special	19,462,592 821,829
Total .....			20,284,421
Maryland Correctional Institution for Women - Jessup .....	350205	General Special	6,241,282 289,931
Total .....			6,531,213
Maryland Correctional Pre-Release System .....	350206	General Special Federal	20,499,950 1,249,745 28,126
Total .....			21,777,821
Baltimore City Correctional Center .....	350207	General Special	3,901,147 400
Total .....			3,901,547
Central Laundry Pre-Release Unit .....	350208	General Special	1,369,186 .....
Total .....			1,369,186
State Use Industries .....	350209	Special Federal	16,949,635 .....
Total .....			16,949,635
Maryland Correctional Institution - Jessup .....	350210	General Special Federal	12,150,886 270,533 33,986
Total .....			12,455,405
Maryland Reception, Diagnostic and Classification Center .....	350211	General Special	12,753,067 181,000
Total .....			12,934,067
Maryland Correctional Training Center .....	350212	General Special	19,675,515 805,699
Total .....			20,481,214
Roxbury Correctional Institution .....	350214	General Special	12,509,386 461,725
Total .....			12,971,111
Eastern Correctional Institution .....	350215	General	4,322,870
Maryland Parole Commission: General Administration and Hearings .....	350301	General	1,873,172
Division of Parole and Probation .....	350302	General Special Federal	31,036,962 25,000 120,442
Total .....			31,182,404