

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Spring Grove Hospital Center	321209	General Special Federal	25,481,971 227,838 13,937
Total			25,723,746
Clifton T. Perkins Hospital Center	321210	General Special Federal	12,468,228 144,614
Total			12,612,842
Regional Institute for Children and Adolescents - Montgomery County	321211	General Special Federal	5,040,216 32,966 37,403
Total			5,110,585
Upper Shore Community Mental Health Center	321212	General Special Federal	3,846,811 147,777 2,750
Total			3,997,338
Shared Treatment Facilities	321213	General	5,278,877
Mental Retardation and Developmental Disabilities: Mental Retardation and Developmental Disabilities Administration	321301	General Special Federal	81,972,155 1,398,305 13,663,576
Total			97,034,036
Rosewood Center	321302	General Special Federal	36,064,703 105,719 45,388
Total			36,215,810
Henryton Center	321303	General
Great Oaks Center	321304	General Special Federal	14,868,571 50,000 77,757
Total			14,996,328
Holly Center	321305	General Special Federal	8,265,801 25,130 60,427
Total			8,351,358
Victor Cullen Center	321306	General Special	3,493,488 16,127
Total			3,509,615
Potomac Center	321307	General Special	4,862,598 3,000
Total			4,865,598
Highland Health Facility	321308	General Special Federal	3,612,691 9,400 31,233
Total			3,653,324
Shared Treatment Facilities	321309	General	5,469,845
Office of Environmental Programs	321501	General Special Federal	15,954,336 1,318,033 10,314,390
Total			27,586,759