

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Western Maryland Center	320903	General Special Federal	9,822,389 951,768
Total			10,774,157
Deer's Head Center	320904	General Special	8,727,927 1,305,842
Total			10,033,769
Shared Services Unit	320906	General	8,576,926
Mental Health, Mental Retardation, Addictions, and Developmental Disabilities: Assistant Secretary or Mental Health, Mental Retardation, Addictions and Developmental Disabilities	321101	General Special Federal	1,160,667 100,000 19,761
Total			1,280,428
Alcoholism Control Administration	321102	General Federal	14,498,043 2,031,413
Total			16,529,456
Drug Abuse Administration	321103	General Federal	11,094,999 3,443,404
Total			14,538,403
Mental Hygiene: Mental Hygiene Administration	321201	General Special Federal	35,888,443 1,159,362 1,731,228
Total			38,779,033
Maryland Psychiatric Research Center	321202	General	2,719,618
Walter P. Carter Community Mental Health and Retardation Center	321203	General Special	15,192,192 66,120
Total			15,258,312
Thomas B. Finan Hospital Center	321204	General Special Federal	8,026,531 272,539
Total			8,299,070
Regional Institute for Children and Adolescents - Baltimore	321205	General Special Federal	3,994,833 5,000 66,792
Total			4,066,625
Crownsville Hospital Center	321206	General Special Federal	19,812,396 429,880 9,601
Total			20,251,877
Eastern Shore Hospital Center	321207	General Special	12,162,991 155,671
Total			12,318,662
Springfield Hospital Center	321208	General Special Federal	47,687,364 279,790 63,534
Total			48,030,688