

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Forest, Park and Wildlife Service .....	300117	General Special Federal	14,116,548 8,172,316 1,407,300
Total .....			23,696,164
Hazardous Waste Facilities Siting Board .....	300118	General Federal	168,965 .....
Total .....			168,965
Agriculture: Department of Agriculture: Office of the Secretary .....	310111	General Special Federal	1,768,188 164,217 298,457
Total .....			2,230,862
Animal Health and Consumer Services .....	310112	General Special Federal	4,890,004 1,143,917 722,789
Total .....			6,756,710
Agricultural Development and Marketing .....	310113	General Special Federal	4,744,825 9,523,820 41,518
Total .....			14,310,163
Plant Industries and Pest Management .....	310114	General Special Federal	3,814,902 998,584 1,169,787
Total .....			5,983,273
Health, Hospitals and Mental Hygiene: Department of Health, Hospitals and Mental Hygiene: Office of the Secretary .....	320101	General Federal	10,670,633 126,115
Total .....			10,796,748
Local Health Administration .....	320103	General Special Federal	36,630,679 22,167,778 2,470,925
Total .....			61,269,382
Assistant Secretary for Administration .....	320301	General Special Federal	16,162,002 735,544 3,191,458
Total .....			20,089,004
Health Regulation and Policy Analysis: Assistant Secretary for Health Regulation .....	320501	General	535,015
Health Services Cost Review Commission .....	320502	General	1,415,365
Maryland Health Resources Planning Commission .....	320503	General Federal	1,907,613 323,845
Total .....			2,231,458
Licensure and Certification Program .....	320504	General Federal	2,207,330 547,284
Total .....			2,754,614
Boards and Commissions .....	320505	General Federal	3,275,294 734,564
Total .....			4,009,858