

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
State Highway Administration .....	290201	Special Federal	519,738,468 339,784,000
Total .....			859,522,468
State Railroad Administration .....	290301	Special Federal	10,462,825 19,042,219
Total .....			29,505,044
Maryland Port Administration .....	290400	Special	65,766,267
State Motor Vehicle Administration .....	290500	Special	57,308,074
Mass Transit Administration .....	290801	Special Federal	143,209,171 86,711,443
Total .....			229,920,614
State Aviation Administration .....	290900	Special Federal	39,329,308 9,529,000
Total .....			48,858,308
Natural Resources and Recreation: Department of Natural Resources: Office of the Secretary .....	300101	General Special Federal	6,976,249 2,013,024 206,641
Total .....			9,195,914
Capital Programs Administration .....	300102	General Special Federal	3,937,353 25,755,973 3,200,000
Total .....			32,893,326
Natural Resources Police .....	300107	General Special Federal	8,150,081 1,327,000 1,336,836
Total .....			10,813,917
Water Resources Administration .....	300108	General Special Federal	7,058,823 1,081,527 79,847
Total .....			8,220,197
Maryland Environmental Services .....	300109	General Special	1,425,052 1,458,487
Total .....			2,883,539
Maryland Geological Survey .....	300111	General Special Federal	1,931,504 160,555 .....
Total .....			2,092,059
Tidewater Administration .....	300112	General Special Federal	6,074,891 21,829,223 1,368,398
Total .....			29,272,512
Maryland Environmental Trust .....	300113	General Special	214,113 2,983
Total .....			217,096
Energy Administration .....	300116	General Special Federal	555,019 6,257,039 2,276,411
Total .....			9,088,469