# STATE OF MARYLAND

| Major Purpose or Function<br>Agency/Unit Name | Agency/Unit Code No. | Fund | Original Budget |
|---|---|---|---|
| Bureau of Revenue Estimates | 240103 | General | 164,406 |
| Income Tax Division | 240104 | General<br>Special | 18,524,781<br>875,000 |
| Total | | | 19,399,781 |
| Retail Sales Tax Division | 240105 | General<br>Special | 7,363,677<br>1,113,050 |
| Total | | | 8,476,727 |
| Alcohol and Tobacco Tax Division | 240107 | General<br>Special | 2,962,380<br>149,595 |
| Total | | | 3,111,975 |
| Motor Vehicle Fuel Tax Division | 240108 | Special | 4,942,200 |
| Central Payroll Bureau | 240109 | General | 2,582,095 |
| Miscellaneous Revenue Division | 240111 | Special | 512,132 |
| State Treasurer | 240200 | General | 6,260,400 |
| State Department of Assessment and Taxation | 240300 | General | 74,214,472 |
| State Lottery Agency | 240400 | Special | 23,791,559 |
| Property Tax Assessment Appeals Board | 240500 | General | 547,966 |
| Clerks of the Court | 240600 | General | 572,200 |
| Register of Wills | 240700 | General | 100,000 |
| Budget and Fiscal Planning:<br>Department of Budget and Fiscal Planning:<br>Office of the Secretary | 250101 | General | 471,501 |
| Division of Administration | 250102 | General<br>Special | 2,524,771<br>156,750 |
| Total | | | 2,681,521 |
| Division of Budget Analysis | 250103 | General | 962,690 |
| Division of Management Analysis and Audits | 250104 | General | 532,757 |
| Division of Management Information Systems | 250105 | General<br>Special | 512,283<br>37,394 |
| Total | | | 549,677 |
| Personnel Administration, Retirement and Employee Relations:<br>Department of Personnel:<br>Office of the Secretary | 260101 | General | 2,172,684 |
| Assistant Secretary - Employee Management and Services | 260102 | General<br>Special | 2,808,501<br>..... |
| Total | | | 2,808,501 |
| Bureau of Employee Services | 260103 | General<br>Special | 1,566,815<br>52,700 |
| Total | | | 1,619,515 |
| Assistant Secretary for Employee Services | 260104 | General | 1,306,159 |
| Social Security Coordination | 260105 | General<br>Special | .....<br>693,360 |
| Total | | | 693,360 |
| Health Insurance Coordination | 260106 | General | 2,000,000 |
| Salary Review | 260107 | General | 80,500,000 |