

## STATE OF MARYLAND

Revenue Estimates and Collections  
Fiscal Year Ended June 30, 1987

SOURCES	Current Unrestricted Funds			Current Restricted Funds		
	Estimated Budget Revenues 1987 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1987		Estimated Budget Revenues 1987 Fiscal year (1)	Revenues Collected Fiscal Year Ended June 30, 1987	
		Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )
<b>HIGHER EDUCATION:</b>						
University of Maryland:						
College Park Campus .....	\$315,977,436	\$317,949,013	\$ 1,971,577	\$ 68,212,003	\$ 69,944,681	\$1,732,678
Baltimore City Campus .....	139,884,890	142,573,089	2,688,199	57,490,342	60,513,060	3,022,718
Eastern Shore Campus .....	14,637,800	15,177,820	540,020	5,181,718	4,715,495	(466,223)
Baltimore County Campus .....	55,483,623	58,114,695	2,631,072	6,022,065	6,279,714	257,649
University College .....	54,435,027	60,098,558	5,663,531	5,400,800	5,251,255	(149,545)
Center for Environmental and Estuarine Studies .....	6,267,524	6,952,520	684,996	3,337,913	5,034,600	1,696,687
General University Expenses .....	13,548,685	15,712,176	2,163,491	.....	(16,419)	(16,419)
Cooperative Extension Service .....	12,411,816	12,721,598	309,782	7,234,930	6,397,460	(837,470)
Agricultural Experiment Station .....	10,100,277	10,055,498	(44,779)	2,389,867	2,236,871	(152,996)
Board of Trustees of State Universities and Colleges .....	6,016,442	6,714,038	697,596	.....	.....	.....
Bowie State College .....	15,613,027	16,690,836	1,077,809	1,775,456	1,720,376	(55,080)
Coppin State College .....	13,188,485	13,132,977	(55,508)	3,307,673	3,381,297	73,624
Frostburg State College .....	26,189,688	27,412,371	1,222,683	1,211,195	1,360,888	149,693
Salisbury State College .....	24,980,752	26,180,413	1,199,661	833,095	987,650	154,555
Towson State University .....	71,234,944	73,849,240	2,614,296	2,595,192	2,720,432	125,240
University of Baltimore .....	19,807,378	20,021,213	213,835	1,125,790	716,473	(409,317)
St. Mary's College of Maryland .....	12,850,333	12,175,406	(674,927)	230,600	323,813	93,213
Morgan State University .....	35,203,665	33,365,664	(1,838,001)	5,840,316	5,571,093	(269,223)
<b>Total .....</b>	<b>\$847,831,792</b>	<b>\$868,897,125</b>	<b>\$21,065,333</b>	<b>\$172,188,955</b>	<b>\$177,138,739</b>	<b>\$4,949,784</b>

(1) Estimates per Governor's Budget Message of January 23, 1987.

EXHIBIT A-2