

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1987 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1987	
		Amount	Excess or Deficiency ()
Drug Abuse Administration .....	.....	.....	.....
Mental Hygiene Administration .....	.....	.....	.....
Walter P. Carter Community Mental Health and Retardation Center	100,000	99,841	(159)
Thomas B. Finan Hospital Center	1,000	2,171	1,171
Regional Institute for Children and Adolescents - Baltimore	4,859	3,129	(1,730)
Crownsville Hospital Center	79,650	89,947	10,297
Eastern Shore Hospital Center	69,300	60,555	(8,745)
Springfield Hospital Center	163,400	158,695	(4,705)
Spring Grove Hospital Center	78,322	94,369	16,047
Clifton T. Perkins Hospital Center	59,300	58,313	(987)
Regional Institute for Children and Adolescents - Montgomery .....	.....	.....	.....
Upper Shore Community Mental Health Center	1,900	1,781	(119)
Developmental Disabilities Administration	29,001	173,905	144,904
Rosewood Center	17,685	9,590	(8,095)
Great Oaks Center .....	.....	.....	.....
Holly Center .....	.....	.....	.....
Victor Cullen Center	30,524	28,950	(1,574)
Potomac Center .....	.....	.....	.....
Highland Health Facility	275	4,315	4,040
Office of Environmental Programs	203,630	235,835	32,205
Medical Care Programs Administration	187,345	2,771	(184,574)
HUMAN RESOURCES:			
Office of the Secretary .....	.....	.....	.....
Social Services Administration	550,000	697,024	147,024
Community Services Administration .....	.....	.....	.....
Office of Administration	512,102	379,055	(133,047)
Office of Information Management .....	.....	.....	.....
Child Support Enforcement Administration .....	.....	.....	.....
Income Maintenance Administration .....	.....	.....	.....
LICENSING AND REGULATION:			
State Insurance Division .....	.....	.....	.....
Division of Financial Regulation	3,145,773	2,694,068	(451,705)
Maryland Deposit Fund Insurance Corporation .....	.....	26,968,504	26,968,504
Division of Labor and Industry	398,000	446,184	48,184
Division of Sports and Recreation	185,500	201,723	16,223
Division of Occupational and Professional Licensing	3,136,080	3,706,786	570,706
PUBLIC SAFETY AND CORRECTIONAL SERVICES:			
Office of the Secretary .....	.....	.....	.....
Maryland House of Correction	17,681	17,794	113
Maryland Penitentiary .....	.....	.....	.....
Maryland Correctional Institution - Hagerstown	19,318	23,361	4,043
Maryland Correctional Institution for Women - Jessup	50	10	(40)
Maryland Correctional Pre-Release System .....	.....	.....	.....
Baltimore City Correctional Center .....	.....	.....	.....
State Use Industries .....	.....	.....	.....
Correctional Institution - Jessup .....	.....	.....	.....
Maryland Reception, Diagnostic and Classification Center .....	.....	.....	.....
Maryland Correctional Training Center .....	.....	.....	.....
Roxbury Correctional Institution .....	.....	.....	.....
Division of Parole and Probation .....	.....	.....	.....
Patuxent Institution	6,000	5,544	(456)
Maryland State Police	600,000	574,582	(25,418)
Police and Correctional Training Commissions .....	.....	.....	.....
State Emergency Management and Civil Defense Agency .....	.....	.....	.....
Criminal Injuries Compensation Board .....	.....	.....	.....
Fire Prevention Commission and Fire Marshal .....	.....	.....	.....