

## STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1987 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1987	
		Amount	Excess or Deficiency ( )
Regional Planning Council .....	.....	.....	.....
<b>GENERAL SERVICES:</b>			
Engineering and Construction .....	15,000	13,195	(1,805)
Annapolis Public Buildings and Grounds .....	20,000	6,381	(13,619)
Baltimore Public Buildings and Grounds .....	39,000	43,809	4,809
Multi-Service Centers .....	2,000	899	(1,101)
Woodstock Center .....	.....	.....	.....
<b>TRANSPORTATION:</b>			
Secretary's Office .....	.....	.....	.....
Office of Assistant Secretary for Administration .....	.....	.....	.....
State Highway Administration .....	.....	.....	.....
State Railroad Administration .....	.....	.....	.....
Maryland Port Administration .....	.....	.....	.....
Mass Transit Administration .....	.....	.....	.....
State Aviation Administration .....	.....	.....	.....
Consolidated Transportation Bond Proceeds .....	.....	.....	.....
Reimbursement for Transit Subsidy .....	.....	.....	.....
Transfer (To) From Reserve .....	.....	.....	.....
<b>NATURAL RESOURCES:</b>			
Office of the Secretary .....	.....	.....	.....
Capital Programs Administration .....	.....	.....	.....
Natural Resources Police .....	.....	.....	.....
Water Resources Administration .....	.....	.....	.....
Maryland Environmental Service .....	.....	.....	.....
Maryland Geological Survey .....	20,000	49,292	29,292
Tidewater Administration .....	.....	.....	.....
Maryland Environmental Trust .....	.....	.....	.....
Energy Administration .....	.....	.....	.....
Forest, Park and Wildlife Service .....	.....	.....	.....
<b>AGRICULTURE:</b>			
Office of the Secretary .....	.....	.....	.....
Animal Health and Consumer Services .....	.....	.....	.....
Agricultural Development and Resource Conservation .....	76,000	78,935	2,935
Plant Industries and Pest Management .....	.....	.....	.....
<b>HEALTH, HOSPITALS AND MENTAL HYGIENE:</b>			
Office of the Secretary .....	.....	.....	.....
Local Health Administration .....	.....	.....	.....
Assistant Secretary for Administration .....	1,464,000	1,410,810	(53,190)
Health Services Cost Review Commission .....	943,655	881,547	(62,108)
Maryland Health Resources Planning Commission .....	1,271,262	1,278,484	7,222
Licensing and Certification Program .....	334,528	301,156	(33,372)
Board and Commissions .....	3,357,967	2,960,665	(397,302)
Preventive Medicine Administration .....	.....	.....	.....
Laboratories Administration .....	276,200	168,653	(107,547)
Office of the Chief Medical Examiner .....	18,470	32,912	14,442
Food Program for Women, Infants and Children .....	.....	.....	.....
Juvenile Services Administration - Headquarters .....	60,000	86,456	26,456
Thomas J. S. Waxter Children's Center .....	.....	.....	.....
Boys' Village of Maryland .....	45,172	58,587	13,415
Charles H. Hickey, Jr. School .....	25,959	38,746	12,787
Montrose School .....	20,533	16,196	(4,337)
Juvenile Services Administration Youth Centers .....	344	1,760	1,416
Alfred D. Noyes Children's Center .....	.....	.....	.....
Montebello Center .....	.....	.....	.....
Western Maryland Center .....	156,150	81,990	(74,160)
Deer's Head Center .....	38,230	26,051	(12,179)
Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities .....	.....	.....	.....
Alcoholism Control Administration .....	.....	.....	.....