

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1987 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1987		Estimated Budget Revenues 1987 Fiscal Year (1)	Revenues Collected Fiscal year Ended June 30, 1987	
	Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
.....
.....
82,982	63,889	(19,093)	.....	.....	.....
.....
.....
.....
.....
.....
.....
.....
4,000,000	7,418,356	3,418,356	.....	.....	.....
.....	4,007,006	4,007,006	.....	\$ 239,961	\$ 239,961
26,949,333	27,741,928	792,595	.....	.....	.....
60,000	69,755	9,755	.....	.....	.....
.....
.....
5,900	11,317	5,417	.....	.....	.....
.....
78,155	109,664	31,509	\$ 904,224	789,290	(114,934)
.....
986,669	.....	(986,669)	45,000	39,304	(5,696)
.....
.....	.....	.....	205,083	204,521	(562)
278,500	316,886	38,386	.....	.....	.....
7,000	64,580	57,580	14,610,998	14,193,116	(417,882)
45,086	105,102	60,016	.....	.....	.....
138,166	334,535	196,369	.....	.....	.....
1,500,000	1,500,000	.....	150,000	.....	(150,000)
72,000	95,172	23,172	3,101,461	2,901,462	(199,999)
1,000	.....	(1,000)	.....	.....	.....
.....
44,066	54,925	10,859	367,130	367,114	(16)
47,200	49,250	2,050	194,145	212,711	18,566
.....	.....	.....	966,440	641,615	(324,825)
875,000	650,220	(224,780)	.....	.....	.....
23,989,598	22,757,742	(1,231,856)	.....	.....	.....
.....
156,750	188,731	31,981	.....	.....	.....
37,394	27,525	(9,869)	.....	.....	.....
.....
52,700	36,650	(16,050)	.....	.....	.....
693,360	596,863	(96,497)	.....	.....	.....
4,729,764	.....	(4,729,764)	.....	.....	.....
11,095,219	10,773,818	(321,401)	.....	.....	.....
307,993	487,362	179,369	.....	.....	.....
.....
.....	.....	.....	40,728	122,900	82,172
.....	.....	.....	94,272	171,599	77,327