

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1987 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1987	
		Amount	Excess or Deficiency ()
Chronic Disease Hospitals - Federal	3,435,000	4,354,066	919,066
All Hospitals - Medicaid	66,380,000	48,365,359	(18,014,641)
MISCELLANEOUS TAXES, FEES AND OTHER REVENUES:			
Cigarette Sales Licenses .....	.....	.....	.....
Notary Commissions	382,721	181,843	(200,878)
3% Share Business Licenses	166,445	190,867	24,422
Music Box Licenses, Etc.	167,665	169,078	1,413
Penalties	2,292	5,968	3,676
Public Service Companies Filing Fees	8,402,600	8,104,899	(297,701)
Criminal Injury Court Costs	93,461	125,982	32,521
Excess Fees of Office	8,973,000	8,214,960	(758,040)
Unclaimed Property Revenue .....	.....	.....	.....
Miscellaneous	2,600,000	4,525,870	1,925,870
ANNUITY BOND FUND MISCELLANEOUS REVENUES			
LEGISLATIVE:			
General Assembly .....	.....	.....	.....
Department of Legislative Reference	150,000	145,386	(4,614)
Department of Fiscal Services	360,018	363,895	3,877
JUDICIAL REVIEW AND LEGAL:			
Judiciary	537,825	562,502	24,677
Office of the Public Defender	180,000	186,297	6,297
Office of the Attorney General	6,128,050	3,184,153	(2,943,897)
Workmen's Compensation Commission	9,913,396	10,070,638	157,242
Public Service Commission .....	.....	.....	.....
Subsequent Injury Fund .....	.....	.....	.....
EXECUTIVE AND ADMINISTRATIVE CONTROL:			
Executive Department - Governor .....	.....	.....	.....
Secretary of State .....	.....	.....	.....
Office on Aging .....	.....	.....	.....
State Archives .....	.....	.....	.....
Board of Public Works .....	.....	.....	.....
Board of Public Works - Capital Appropriation .....	.....	.....	.....
Military Department .....	.....	.....	.....
Election Laws Administration .....	.....	.....	.....
Commission on Human Relations .....	.....	.....	.....
Maryland Veterans Commission .....	.....	.....	.....
Charlotte Hall Veterans Home .....	.....	.....	.....
FINANCIAL AND REVENUE ADMINISTRATION:			
Income Tax Division .....	.....	.....	.....
State Lottery Agency	330,925,000	332,278,777	1,353,777
Clerks of the Court	6,440,000	10,371,345	3,931,345
BUDGETARY AND FISCAL ADMINISTRATION:			
Division of Administration	545,000	820,176	275,176
Management Information System Division .....	.....	.....	.....
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:			
Assistant Secretary—Employee and Management Services .....	.....	.....	.....
Assistant Secretary—Administration	1,099,253	497,688	(601,565)
Commissioners of the State Accident Fund .....	.....	.....	.....
Maryland State Retirement and Pension Systems .....	.....	.....	.....
Board of Trustees of the Maryland Teachers and State Employees Supplemental Retirement Plans .....	.....	.....	.....
STATE PLANNING:			
Office of the Secretary .....	.....	.....	.....
State and Local Planning .....	.....	.....	.....