

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1987 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1987		Estimated Budget Revenues 1987 Fiscal Year (1)	Revenues Collected Fiscal year Ended June 30, 1987	
	Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
\$ 121,031,182 24,000,000	\$ 121,461,129 24,000,000	\$ 429,947.....	..........	..........	..........
.....
3,948,000	7,446,698	3,498,698	.....	.....	.....
.....
1,470,000	1,368,615	(101,385)	.....	.....	.....
.....
4,750,000	4,822,551	72,551	.....	.....	.....
4,500,000	4,643,427	143,427	.....	.....	.....
.....
1,144,087	1,014,081	(130,006)	.....	.....	.....
323,300,000	337,287,922	13,987,922	.....	.....	.....
94,247,000	96,890,404	2,143,404	.....	.....	.....
.....
14,900,000	14,791,815	(108,185)	.....	.....	.....
317,000,000	339,496,761	22,496,761	.....	.....	.....
114,765,000	116,422,720	1,657,720	.....	.....	.....
.....
1,996,000	2,461,439	465,439	.....	.....	.....
.....
8,500,000	8,086,982	(413,018)	.....	.....	.....
.....