

STATE OF MARYLAND
Estimated Surplus-General Fund
For the Fiscal Year Ended June 30, 1988

Total General Fund Surplus, June 30, 1987- Exhibit C		\$ 207,819,986
Add:		
Estimated Revenues for Fiscal Year 1988- Exhibit H	\$4,834,728,377	
Estimated Transfers from Special, Federal and other funds.....	11,000,000	4,845,728,377
Total Available		5,053,548,363
Deduct:		
Authorized Appropriations for Fiscal Year 1988- Exhibit I.....	4,891,969,734	
Less-Estimated Reversions	15,000,000	4,876,969,734
Net Estimated Surplus June 30, 1988		\$ 176,578,629

EXHIBIT J

STATE OF MARYLAND
Estimated Assessable Base and Projected Tax Levy
For the Fiscal Year 1988

Political Subdivision	(1) Assessed Value of Real and Personal Property	(2) Amount of Levy at \$.21 per \$100.00 of Real Property
County:		
Allegany	\$ 746,095,000	\$ 1,226,383
Anne Arundel	7,334,123,000	12,210,511
Baltimore	11,681,110,000	18,600,278
Calvert	1,404,006,000	1,772,301
Caroline	288,120,000	463,292
Carroll	1,717,892,000	2,863,911
Cecil	836,394,000	1,484,324
Charles	1,495,250,000	2,488,114
Dorchester	431,649,000	676,095
Frederick	2,347,392,000	3,860,665
Garrett	396,666,000	714,664
Harford	2,101,361,000	3,823,355
Howard	3,844,074,000	6,321,294
Kent	291,748,000	522,541
Montgomery	18,379,737,000	33,751,847
Prince George's	10,692,322,000	17,864,389
Queen Anne's	550,216,000	1,040,775
St. Mary's	888,467,000	1,701,328
Somerset	203,040,000	354,831
Talbot	774,142,000	1,392,441
Washington	1,514,632,000	2,332,523
Wicomico	958,436,000	1,468,364
Worcester	1,608,277,000	2,999,703
Baltimore City	8,027,720,000	11,700,511
Total Counties and Baltimore City	\$78,512,869,000 (3)	\$131,634,440

(1) As certified to the Comptroller of the Treasury by the State Department of Assessments & Taxation on March 31, 1987. See Article 81, Section 12H of the Annotated Code of Maryland
(2) In accordance with Chapter 532, Acts of 1983, the tax on Personal Property was eliminated, effective July 1, 1984.
(3) This amount includes \$15,829,804,000 of assessed value of Personal Property.

EXHIBIT K