

STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
EMPLOYMENT AND TRAINING:				
Department of Employment and Training:				
Office of the Secretary	1,130,931	1,130,931
Office of Administration		15,000	11,182,482	11,197,482
Job Training and Placement Administration	3,632,720	87,275	53,308,822	57,028,817
Unemployment Insurance Administration		1,801,048	20,804,639	22,605,687
Total Employment and Training	3,632,720	1,903,323	86,426,874	91,962,917
State Reserve Fund	38,000,000	2,000,000	40,000,000
TOTAL	\$4,891,969,734	\$1,779,395,688	\$1,642,703,780	\$8,314,069,202

	Current Unrestricted Funds	Current Restricted Funds	Total
HIGHER EDUCATION:			
University of Maryland:			
College Park Campus	\$339,046,339	\$ 71,712,003	\$ 410,758,342
Baltimore City Campus	147,058,772	59,392,847	206,451,619
Eastern Shore Campus	15,698,978	5,686,854	21,385,832
Baltimore County Campus	60,544,449	6,672,519	67,216,968
University College	57,973,902	4,988,000	62,961,902
Center for Environmental and Estuarine Studies ..	7,188,958	4,267,000	11,455,958
General University Expenses	15,477,430	15,477,430
Cooperative Extension Service	12,905,778	7,518,979	20,424,757
Agricultural Experiment Station	10,640,343	2,485,462	13,125,805
Board of Trustees of the State Universities and Colleges	5,417,382	5,417,382
Bowie State College	16,948,279	1,515,097	18,463,376
Coppin State College	13,805,525	3,879,135	17,684,660
Frostburg State College	27,789,275	1,574,444	29,363,719
Salisbury State College	26,804,863	885,095	27,689,958
Towson State University	74,850,012	2,729,978	77,579,990
University of Baltimore	20,958,134	1,184,258	22,142,392
St. Mary's College of Maryland	13,277,991	227,700	13,505,691
Morgan State University	34,594,049	6,276,800	40,870,849
TOTAL	\$900,980,459	\$180,996,171	\$1,081,976,630
GRAND TOTAL ALL FUNDS			\$9,396,045,832

(A) Does not include Amendments for Fiscal Year 1988.

(B) Recorded as Debt Service Fund for accounting purposes.

EXHIBIT I