

## STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
Division of Correction - Headquarters .....	9,540,994	.....	.....	9,540,994
Maryland House of Correction .....	21,118,289	500,013	55,080	21,673,382
Maryland Penitentiary .....	21,454,410	330,084	.....	21,784,494
Maryland Correctional Institution - Hagerstown ....	21,041,740	470,621	.....	21,512,361
Maryland Correctional Institution for Women - Jessup .....	6,882,347	289,391	.....	7,171,738
Maryland Correctional Pre-Release System .....	22,857,846	1,330,840	.....	24,188,686
Baltimore City Correctional Center .....	4,498,108	179	.....	4,498,287
Central Laundry Pre-Release System .....	1,428,412	10	.....	1,428,422
State Use Industries .....	.....	12,956,137	.....	12,956,137
Maryland Correctional Institution - Jessup .....	13,468,920	275,252	33,986	13,778,158
Maryland Reception, Diagnostic & Classification Center .....	14,947,957	181,000	.....	15,128,957
Maryland Correctional Training Center .....	21,064,965	739,992	.....	21,804,957
Roxbury Correctional Institution .....	14,346,167	447,525	.....	14,793,692
Eastern Correctional Institution .....	21,133,886	401,260	.....	21,535,146
Super Maximum Security Institution .....	2,051,670	.....	.....	2,051,670
Maryland Parole Commission .....	2,155,245	.....	.....	2,155,245
Division of Parole and Probation .....	34,658,523	25,000	109,462	34,792,985
Patuxent Institution .....	16,685,944	295,000	.....	16,980,944
Inmate Grievance Commission .....	223,179	.....	.....	223,179
Maryland State Police .....	165,922,762	13,357,956	1,023,338	180,304,056
Police and Correctional Training Commissions .....	854,037	10,500	88,751	953,288
State Emergency Management & Civil Defense Agency .....	474,798	.....	1,332,861	1,807,659
Criminal Injuries Compensation Board .....	2,608,651	.....	890,173	3,498,824
Fire Prevention Commission and Fire Marshal .....	5,971,912	2,904	.....	5,974,816
Maryland Commission on Correctional Standards .....	165,808	.....	.....	165,808
<b>Total Public Safety and Correctional Services .....</b>	<b>431,055,467</b>	<b>40,107,682</b>	<b>3,962,965</b>	<b>475,126,114</b>
<b>PUBLIC EDUCATION:</b>				
State Department of Education:				
Headquarters .....	29,425,467	769,676	42,773,945	72,969,088
Aid to Education .....	1,471,816,854	12,155,175	164,211,375	1,648,183,404
State Aided Educational Institutions .....	9,851,058	.....	.....	9,851,058
Maryland School for the Deaf				
Frederick Campus .....	7,412,793	47,100	235,458	7,695,351
Columbia Campus .....	3,870,341	22,500	64,060	3,956,901
State Scholarship Board .....	11,110,998	350,000	1,325,713	12,786,711
State Board for Higher Education .....	23,764,571	25,000	544,301	24,333,872
Maryland Higher Education Loan Corporation .....	.....	4,574,495	.....	4,574,495
State Advisory Council on Vocational-Technical Education .....	86,638	.....	112,113	198,751
State Board for Community Colleges .....	99,135,671	700,000	71,221	99,906,892
Maryland Public Broadcasting Commission .....	10,196,730	6,244,149	.....	16,440,879
Lida Lee Tall Learning Resources Center .....	347,457	122,400	.....	469,857
University of Maryland Medical System .....	9,432,259	.....	.....	9,432,259
Higher Education .....	466,812,954	.....	.....	466,812,954
<b>Total Public Education .....</b>	<b>2,143,263,791</b>	<b>25,010,495</b>	<b>209,338,186</b>	<b>2,377,612,472</b>
<b>ECONOMIC AND COMMUNITY DEVELOPMENT:</b>				
Department of Economic and Community Development:				
Office of the Secretary .....	3,658,155	3,107,293	.....	6,765,448
Office of Housing and Community Development .....	2,504,966	2,145,383	7,090,173	11,740,522
Office of International Trade .....	1,741,918	.....	.....	1,741,918
Division of Cultural Affairs .....	8,276,242	698,043	1,127,101	10,101,386
Division of Economic Development .....	16,606,473	8,704,074	.....	25,310,547
Community Development Administration .....	17,859,032	27,796,224	21,250,417	66,905,673
<b>Total Economic and Community Development .....</b>	<b>50,646,786</b>	<b>42,451,017</b>	<b>29,467,691</b>	<b>122,565,494</b>

EXHIBIT I—Continued