

## STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
Office of Real Estate .....	1,393,731	.....	.....	1,393,731
Office of Telecommunications .....	896,170	.....	.....	896,170
Total General Services .....	33,237,188	457,462	.....	33,694,650
<b>TRANSPORTATION:</b>				
Department of Transportation:				
Secretary's Office .....	.....	139,248,801	5,071,050	144,319,851
Office of Assistant Secretary for Administration .....	.....	29,596,341	47,500	29,643,841
Debt Service Requirements .....	.....	57,947,859	.....	57,947,859
Transportation Revenue Sharing .....	.....	22,620,120	.....	22,620,120
State Highway Administration .....	.....	596,961,635	396,749,000	993,710,635
State Railroad Administration .....	.....	8,857,031	15,393,848	24,250,879
Maryland Port Administration .....	.....	115,989,653	.....	115,989,653
State Motor Vehicle Administration .....	.....	53,836,880	.....	53,836,880
Mass Transit Administration .....	.....	147,191,937	64,230,359	211,422,296
State Aviation Administration .....	.....	66,749,203	19,654,000	86,403,203
Total Transportation .....	.....	1,238,999,460	501,145,757	1,740,145,217
<b>NATURAL RESOURCES:</b>				
Department of Natural Resources:				
Office of the Secretary .....	7,190,139	2,279,916	314,195	9,784,250
Capital Programs Administration .....	3,193,216	30,754,862	3,508,635	37,456,713
Natural Resources Police .....	8,174,680	1,428,392	1,104,812	10,707,884
Water Resources Administration .....	7,495,883	1,067,419	61,861	8,625,163
Maryland Environmental Service .....	1,268,975	1,231,082	.....	2,500,057
Maryland Geological Survey .....	2,179,314	175,875	.....	2,355,189
Tidewater Administration .....	6,160,155	16,557,179	1,641,580	24,358,914
Maryland Environmental Trust .....	292,825	.....	.....	292,825
Energy Administration .....	774,202	4,249,183	1,637,561	6,660,946
Forest, Park and Wildlife Service .....	16,170,828	9,498,504	931,419	26,600,751
Hazardous Waste Facilities Siting Board .....	143,694	.....	.....	143,694
Total Natural Resources .....	53,043,911	67,242,412	9,200,063	129,486,386
<b>AGRICULTURE:</b>				
Department of Agriculture:				
Office of the Secretary .....	2,080,712	106,860	276,334	2,463,906
Animal Health and Consumer Services .....	5,281,496	1,323,212	794,594	7,399,302
Agricultural Development and Marketing .....	5,027,433	7,947,454	35,487	13,010,374
Plant Industries and Pest Management .....	4,205,640	934,183	1,025,189	6,215,012
Total Agriculture .....	16,595,281	10,361,709	2,131,604	29,088,594
<b>HEALTH, HOSPITALS AND MENTAL HYGIENE:</b>				
Department of Health and Mental Hygiene				
Office of the Secretary .....	8,660,011	.....	302,042	8,962,053
Local Health Administration .....	39,178,889	25,581,576	2,587,858	67,348,323
Assistant Secretary for Administration .....	16,150,979	694,925	2,851,821	19,697,725
Assistant Secretary for Health Regulation .....	509,438	.....	.....	509,438
Health Services Cost Review Commission .....	1,459,796	.....	.....	1,459,796
Maryland Health Resources Planning Commission .....	1,697,692	.....	.....	1,697,692
Regulatory Services Administration .....	2,356,782	.....	655,179	3,011,961
Boards and Commissions .....	3,629,289	.....	747,737	4,377,026
Assistant Secretary for Health .....	719,339	.....	38,142	757,481
Preventative Medicine Administration .....	13,758,639	1,014,637	11,080,462	25,853,738
Laboratories Administration .....	9,693,202	25,000	406,376	10,124,578
Department of Post Mortem Examiners .....	2,947,881	.....	.....	2,947,881
Food Program for Women, Infants and Children .....	.....	.....	20,868,493	20,868,493
Juvenile Services Administration - Headquarters .....	45,754,345	.....	1,381,743	47,136,088
Thomas J. S. Waxter Children's Center .....	1,391,512	1,045	32,274	1,424,831
Boys' Village of Maryland .....	2,956,109	5,100	91,838	3,053,047
Maryland Training School for Boys .....	12,930,853	8,855	694,132	13,633,840
Montrose School .....	9,286,397	6,029	571,008	9,863,434
Juvenile Services Administration Youth Centers .....	3,701,400	40,938	353,408	4,095,746
Alfred D. Noyes Children's Center .....	1,270,783	1,200	26,214	1,298,197
Shared Treatment Facilities .....	589,422	.....	.....	589,422
Henryton Youth Center .....	838,942	.....	.....	838,942
Doncaster Youth Center .....	767,570	.....	.....	767,570

EXHIBIT I—Continued