

## STATE OF MARYLAND

**General, Special, Federal, Current Restricted and Current Unrestricted Fund Appropriations (A)  
For the Fiscal Year Ending June 30, 1988**

	General Fund	Special and Debt Service Funds	Federal Funds	Total
<b>PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:</b>				
Share of Franchise Tax on Net Earnings of Savings ..	.....	\$ 4,935,000	.....	\$ 4,935,000
Share of Alcoholic Beverages Excise Tax .....	.....	4,650,000	.....	4,650,000
Share of State Tobacco Tax .....	.....	14,800,000	.....	14,800,000
Share of Unclaimed Property .....	.....	3,379,542	.....	3,379,542
Share of Annual Filing Fees of Maryland Corporations .....	.....	1,540,000	.....	1,540,000
State Grants to Subdivisions .....	\$ 69,000,000	.....	.....	69,000,000
Share of Racing Revenue .....	.....	996,000	.....	996,000
Share of Alcoholic Beverages Beer Tax .....	.....	4,473,159	.....	4,473,159
Total Payments of Revenue to Civil Divisions of the State .....	69,000,000	34,773,701	.....	103,773,701
<b>PUBLIC DEBT:</b>				
Public Debt .....	88,000,000	147,451,266 (B)	.....	235,451,266
<b>LEGISLATIVE:</b>				
General Assembly .....	15,761,593	60,000	.....	15,821,593
Department of Legislative Reference .....	5,296,486	.....	.....	5,296,486
Department of Fiscal Services				
Office of Director .....	4,819,150	.....	.....	4,819,150
Division of Audits .....	4,345,580	.....	.....	4,345,580
Total Legislative .....	30,222,809	60,000	.....	30,282,809
<b>JUDICIAL REVIEW AND LEGAL:</b>				
Judiciary .....	69,750,337	5,900	.....	69,756,237
Office of the Public Defender .....	19,715,996	.....	.....	19,715,996
Office of the Attorney General .....	11,919,681	80,000	\$ 923,149	12,922,830
Office of the State Prosecutor .....	563,075	.....	.....	563,075
Maryland Tax Court .....	407,408	.....	.....	407,408
Workmen's Compensation Commission .....	4,606,679	104,138	.....	4,710,817
Public Service Commission .....	5,914,467	.....	179,984	6,094,451
Office of the People's Counsel .....	1,893,488	.....	.....	1,893,488
Subsequent Injury Fund .....	.....	1,141,240	.....	1,141,240
Maryland Uninsured Employers' Fund .....	309,776	.....	.....	309,776
Total Judicial and Legal Review .....	115,080,907	1,331,278	1,103,133	117,515,318
<b>EXECUTIVE AND ADMINISTRATIVE CONTROL:</b>				
Executive Department - Governor .....	7,797,871	.....	2,551,016	10,348,887
Secretary of State .....	1,414,056	326,000	.....	1,740,056
Office on Aging .....	8,914,361	18,044	14,282,641	23,215,046
State Coordinating Council for Residential Placement of Handicapped Children .....	187,011	.....	.....	187,011
State Archives .....	1,227,773	46,552	.....	1,274,325
Board of Public Works .....	4,562,600	68,218	.....	4,630,818
Board of Public Works - Capital Appropriation .....	19,105,000	1,500,000	.....	20,605,000
Interagency Committee for Public School Construction .....	290,434	.....	.....	290,434
Military Department .....	6,131,614	101,250	2,810,787	9,043,651
State Administrative Board of Election Laws .....	1,185,331	1,000	.....	1,186,331
Commission on Human Relations .....	2,978,998	.....	358,840	3,337,838
Maryland Commission on the Capital City .....	21,568	.....	.....	21,568
Maryland Veterans Commission .....	1,821,600	50,816	191,845	2,064,261
State Ethics Commission .....	304,933	.....	.....	304,933
Charlotte Hall Veterans Home .....	1,018,602	65,172	1,066,530	2,150,304
Commission for Uniform State Laws .....	16,158	.....	.....	16,158
Maryland State Board of Contract Appeals .....	344,041	.....	.....	344,041
Board of Trustees for the Energy Overcharge Restitution Trust Fund .....	136,315	.....	.....	136,315
Total Executive and Administrative Control .....	57,458,266	2,177,052	21,261,659	80,896,977

EXHIBIT I—Continued