

STATE OF MARYLAND

SUMMARY

	General Fund	Special and Debt Service Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total
Property Taxes	\$ 35,252,000	\$ 160,415,678	.....	.....	.....	\$ 195,667,678
Franchise and Corporation Taxes..	134,890,000	6,475,000	.....	.....	.....	141,365,000
Death Taxes.....	50,308,300	.....	.....	.....	.....	50,308,300
Alcoholic Beverage Tax and Licenses	19,050,000	9,200,000	.....	.....	.....	28,250,000
Admissions Tax .....	.....	1,116,894	.....	.....	.....	1,116,894
Motor Vehicle Fuel Taxes and Licenses	10,000,000	442,500,000	.....	.....	.....	452,500,000
Income Taxes	2,444,864,000	123,823,000	.....	.....	.....	2,568,687,000
Retail Sales and Use Taxes	1,373,018,000	.....	.....	.....	.....	1,373,018,000
State Tobacco Tax and Licenses ..	50,900,000	14,800,000	.....	.....	.....	65,700,000
Motor Vehicle Tax and Licenses...	1,250,000	475,415,000	.....	.....	.....	476,665,000
Insurance Company Taxes, Licenses and Fees	128,585,000	.....	.....	.....	.....	128,585,000
Horse Race Taxes and Licenses ...	1,994,000	1,996,000	.....	.....	.....	3,990,000
District Courts Fines and Costs ...	43,500,000	.....	.....	.....	.....	43,500,000
Interest on Investments.....	22,000,000	5,000,000	.....	.....	.....	27,000,000
Hospital Patient Recoveries	89,417,000	.....	.....	.....	.....	89,417,000
Miscellaneous Taxes, Fees and Other Revenues	21,871,012	4,087,127	.....	.....	.....	25,958,139
Annuity Bond Fund .....	.....	16,035,588	.....	.....	.....	16,035,588
Legislative	552,824	60,000	.....	.....	.....	612,824
Judicial Review and Legal	18,128,725	1,331,278	\$ 1,103,133	.....	.....	20,563,136
Executive and Administrative Control .....	.....	2,177,052	21,261,659	.....	.....	23,438,711
Financial and Revenue Administration	363,194,000	22,149,900	986,684	.....	.....	386,330,584
Budgetary and Fiscal Administration	600,000	173,503	.....	.....	.....	773,503
Personnel Administration, Retirement and Employee Relations...	425,000	18,895,203	.....	.....	.....	19,320,203
State Planning.....	.....	869,328	476,000	.....	.....	1,345,328
General Services	76,000	457,462	.....	.....	.....	533,462
Transportation and Highways.....	.....	211,263,964	501,145,757	.....	.....	712,409,721
Natural Resources and Recreation ..	20,000	35,473,938	9,200,063	.....	.....	44,694,001
Agriculture.....	76,475	9,401,709	2,131,604	.....	.....	11,609,788
Health, Hospitals and Mental Hygiene	9,414,867	59,326,774	464,045,763	.....	.....	532,787,404
Human Resources	6,194,639	51,543,506	310,020,245	.....	.....	367,758,390
Licensing and Regulation	8,185,387	2,142,474	3,137,156	.....	.....	13,465,017
Public Safety and Correctional Services	636,815	32,250,475	3,962,965	.....	.....	36,850,255
Public Education	324,333	24,660,495	209,338,186	\$900,980,459	\$180,996,171	1,316,299,644
Economic and Community Development.....	.....	42,451,017	29,467,691	.....	.....	71,918,708
Employment and Training .....	.....	1,903,323	86,426,874	.....	.....	88,330,197
State Reserve Fund .....	.....	2,000,000	.....	.....	.....	.....
Total	4,834,728,377	1,779,395,688	1,642,703,780	900,980,459	180,996,171	9,336,804,475
Transfer from Other Funds.....	11,000,000	.....	.....	.....	.....	11,000,000
Total Estimated Revenues	\$4,845,728,377	\$1,779,395,688	\$1,642,703,780	\$900,980,459	\$180,996,171	\$9,347,804,475

EXHIBIT H