

STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
University of Maryland . . . . .	302,849	.....	.....	302,849
Maryland School for the Deaf - Frederick Campus . . . . .	21,484	47,100	235,458	304,042
Maryland School for the Deaf - Columbia Campus . . . . .	.....	22,500	64,060	86,560
State Scholarship Board . . . . .	.....	.....	1,325,713	1,325,713
State Board for Higher Education . . . . .	.....	25,000	544,301	569,301
Maryland Higher Education Loan Corporation . . . . .	.....	4,574,495	.....	4,574,495
State Advisory Council on Vocational-Technical Education . . . . .	.....	.....	112,113	112,113
State Board for Community Colleges . . . . .	.....	700,000	71,221	771,221
Maryland Public Broadcasting Commission . . . . .	.....	6,244,149	.....	6,244,149
Lida Lee Tall Learning Resources Center . . . . .	.....	122,400	.....	122,400
<b>ECONOMIC AND COMMUNITY DEVELOPMENT:</b>				
Office of the Secretary . . . . .	.....	3,107,293	.....	3,107,293
Office of Housing and Community Developmen . . . . .	.....	2,145,383	7,090,173	9,235,556
Division of Cultural Affairs . . . . .	.....	698,043	1,127,101	1,825,144
Division of Economic Development . . . . .	.....	8,704,074	.....	8,704,074
Community Development Administration . . . . .	.....	27,796,224	21,250,417	49,046,641
<b>EMPLOYMENT AND TRAINING:</b>				
Office of the Secretary . . . . .	.....	.....	1,130,931	1,130,931
Office of Administration . . . . .	.....	15,000	11,182,482	11,197,482
Job Training and Placement Administration . . . . .	.....	87,275	53,308,822	53,396,097
Unemployment Insurance Administration . . . . .	.....	1,801,048	20,804,639	22,605,687
STATE RESERVE FUND . . . . .	.....	2,000,000	.....	2,000,000
<b>TOTAL</b> . . . . .	<b>4,834,728,377</b>	<b>1,779,395,688</b>	<b>1,642,703,780</b>	<b>8,256,827,845</b>
Transfer from Other Funds . . . . .	11,000,000	.....	.....	11,000,000
<b>TOTAL ESTIMATED REVENUES</b> . . . . .	<b>\$4,845,728,377</b>	<b>\$1,779,395,688</b>	<b>\$1,642,703,780</b>	<b>\$8,267,827,845</b>

	Current Unrestricted Funds	Current Restricted Funds	Total
<b>HIGHER EDUCATION:</b>			
University of Maryland:			
College Park Campus . . . . .	339,046,339	71,712,003	410,758,342
Baltimore City Campus . . . . .	147,058,772	59,392,847	206,451,619
Eastern Shore Campus . . . . .	15,698,978	5,686,854	21,385,832
Baltimore County Campus . . . . .	60,544,449	6,672,519	67,216,968
University College . . . . .	57,973,902	4,988,000	62,961,902
Center for Environmental and Estaurine Studies . . . . .	7,188,958	4,267,000	11,455,958
General University Expenses . . . . .	15,477,430	.....	15,477,430
Cooperative Extension Service . . . . .	12,905,778	7,518,979	20,424,757
Agricultural Experiment Station . . . . .	10,640,343	2,485,462	13,125,805
Board of Trustees of the State Universities and Colleges . . . . .	5,417,382	.....	5,417,382
Bowie State College . . . . .	16,948,279	1,515,097	18,463,376
Coppin State College . . . . .	13,805,525	3,879,135	17,684,660
Frostburg State College . . . . .	27,789,275	1,574,444	29,363,719
Salisbury State College . . . . .	26,804,863	885,095	27,689,958
Towson State Univerity . . . . .	74,850,012	2,729,978	77,579,990
University of Baltimore . . . . .	20,958,134	1,184,258	22,142,392
St. Mary's College of Maryland . . . . .	13,277,991	227,700	13,505,691
Morgan State University . . . . .	34,594,049	6,276,800	40,870,849
<b>TOTAL</b> . . . . .	<b>\$ 900,980,459</b>	<b>\$ 180,996,171</b>	<b>\$1,081,976,630</b>
<b>GRAND TOTAL</b> . . . . .			<b>\$9,349,804,475</b>

EXHIBIT H