

STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
Thomas B. Finan Hospital Center	1,000	373,607	.....	374,607
Regional Institute for Children and Adolescents - Baltimore	4,859	5,000	78,108	87,967
Crownsville Hospital Center	77,900	452,434	11,292	541,626
Eastern Shore Hospital Center	69,300	198,596	.....	267,896
Springfield Hospital Center	169,000	320,200	64,714	553,914
Spring Grove Hospital Center	78,322	229,307	.....	307,629
Clifton T. Perkins Hospital Center	60,000	144,763	.....	204,763
Regional Institute for Children and Adolescents - Montgomery County .....	.....	34,000	61,564	95,564
Upper Shore Community Mental Health Center	1,900	130,903	2,500	135,303
Mental Retardation and Development Disabilities Administration	30,241	1,397,033	13,877,696	15,304,970
Rosewood Center	17,685	66,000	46,931	130,616
Great Oaks Center .....	.....	52,300	42,819	95,119
Holly Center .....	.....	26,473	46,248	72,721
Victor Cullen Center	30,524	12,953	.....	43,477
Potmac Center .....	.....	3,000	.....	3,000
Highland Health Facility	300	6,000	22,321	28,621
Office of Environmental Programs	314,605	1,501,100	9,221,222	11,036,927
Medical Care Programs Administration	201,831	23,155,489	391,229,927	414,587,247
HUMAN RESOURCES:				
Office of the Secretary .....	.....	.....	612,797	612,797
Social Services Administration	5,840,000	6,612,278	69,782,337	82,234,615
Community Programs Administration .....	.....	10,600,000	37,505,096	48,105,096
Office of Administration	354,639	.....	2,789,488	3,144,127
Office of Information Management .....	.....	.....	5,808,115	5,808,115
Child Support Enforcement Administration .....	.....	715,239	22,178,795	22,894,034
Income Maintenance Administration .....	.....	33,615,989	171,343,617	204,959,606
LICENSING AND REGULATION:				
State Insurance Division .....	.....	120,000	.....	120,000
Division of Financial Regulation	3,208,577	.....	20,000	3,228,577
Division of Labor and Industry	378,400	(247)	3,117,156	3,495,309
Division of Racing	189,500	1,494,666	.....	1,684,166
Division of Occupational and Professional Licensing	4,408,910	528,055	.....	4,936,965
PUBLIC SAFETY AND CORRECTIONAL SERVICES:				
Office of the Secretary .....	.....	8,494,018	429,314	8,923,332
Maryland House of Correction	15,681	500,013	55,080	570,774
Maryland Penitentiary .....	.....	330,084	.....	330,084
Maryland Correctional Institution - Hagerstown	15,084	470,621	.....	485,705
Maryland Correctional Institution for Women - Jessup	50	289,391	.....	289,441
Maryland Correctional Pre-Release System .....	.....	1,330,840	.....	1,330,840
Baltimore City Correctional Center .....	.....	179	.....	179
Central Laundry Pre-Release Unit .....	.....	10	.....	10
State Use Industries .....	.....	12,956,137	.....	12,956,137
Maryland Correctional Institution - Jessup .....	.....	275,252	33,986	309,238
Maryland Reception, Diagnostic & Classification Center .....	.....	181,000	.....	181,000
Maryland Correctional Training Center .....	.....	739,992	.....	739,992
Roxbury Correctional Institution .....	.....	447,525	.....	447,525
Eastern Correctional Institution .....	.....	401,260	.....	401,260
Division of Parole and Probation .....	.....	25,000	109,462	134,462
Patuxent Institution	6,000	295,000	.....	301,000
Maryland State Police	600,000	5,500,749	1,023,338	7,124,087
Police and Correctional Training Commissions .....	.....	10,500	88,751	99,251
State Emergency Management & Civil Defense Agency .....	.....	.....	1,332,861	1,332,861
Criminal Injuries Compensation Board .....	.....	.....	890,173	890,173
Fire Prevention Commission and Fire Marshal .....	.....	2,904	.....	2,904
PUBLIC EDUCATION:				
State Department of Education:				
Headquarters .....	.....	769,676	42,773,945	43,543,621
Aid to Education .....	.....	12,155,175	164,211,375	176,366,550

EXHIBIT H—Continued