

STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
GENERAL SERVICES:				
Engineering and Construction	15,000	.....	.....	15,000
Annapolis Public Buildings and Grounds	20,000	.....	.....	20,000
Baltimore Public Buildings and Grounds	39,000	297,462	.....	336,462
Multi-Service Centers	2,000	.....	.....	2,000
Woodstock Center .....	.....	160,000	.....	160,000
TRANSPORTATION:				
Secretary's Office .....	.....	200,000	5,071,050	5,271,050
Office of Assistant Secretary for Administration .....	.....	.....	47,500	47,500
State Highway Administration .....	.....	13,047,000	396,749,000	409,796,000
State Railroad Administration .....	.....	75,000	15,393,848	15,468,848
Maryland Port Administration .....	.....	39,776,000	.....	39,776,000
Mass Transit Administration .....	.....	64,139,000	64,230,359	128,369,359
State Aviation Administration .....	.....	39,860,375	19,654,000	59,514,375
Consolidated Transportation Bond Proceeds .....	.....	90,000,000	.....	90,000,000
Reimbursements for Transit Subsidy .....	.....	10,197,698	.....	10,197,698
Transfer from Prior Years' Receipts .....	.....	(46,031,109)	.....	(46,031,109)
NATURAL RESOURCES:				
Office of the Secretary .....	.....	2,279,916	314,195	2,594,111
Capital Programs Administration .....	.....	1,714,862	3,508,635	5,223,497
Natural Resources Police .....	.....	1,428,392	1,104,812	2,533,204
Water Resources Administration .....	.....	1,067,419	61,861	1,129,280
Maryland Environmental Service .....	.....	1,231,082	.....	1,231,082
Maryland Geological Survey	20,000	175,875	.....	195,875
Tidewater Administration .....	.....	13,828,705	1,641,580	15,470,285
Energy Administration .....	.....	4,249,183	1,637,561	5,886,744
Forest, Park and Wildlife Service .....	.....	9,498,504	931,419	10,429,923
AGRICULTURE:				
Office of the Secretary .....	.....	106,860	276,334	383,194
Animal Health and Consumer Services .....	.....	1,323,212	794,594	2,117,806
Agricultural Development and Marketing	76,475	6,987,454	35,487	7,099,416
Plant Industries and Pest Management .....	.....	984,183	1,025,189	2,009,372
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Office of the Secretary .....	.....	.....	302,042	302,042
Local Health Administration .....	.....	25,581,576	2,587,858	28,169,434
Assistant Secretary for Administration	1,500,000	694,925	2,851,821	5,046,746
Health Services Cost Review Commission	978,308	.....	.....	978,308
Maryland Health Resources Planning Commission	1,301,384	.....	.....	1,301,384
Licensing and Certification Program	336,625	.....	655,179	991,804
Boards and Commissions	3,329,298	.....	747,737	4,077,035
Assistant Secretary for Health .....	.....	.....	38,142	38,142
Preventative Medicine Administration .....	.....	1,014,637	11,080,462	12,095,099
Laboratories Administration	278,800	25,000	406,376	710,176
Department of Post Mortem Examiners	18,470	.....	.....	18,470
Food Program for Women, Infants and Children .....	.....	.....	20,868,493	20,868,493
Juvenile Services Administration - Headquarters	60,000	.....	1,381,743	1,441,743
Thomas J. S. Waxter Children's Center .....	.....	1,045	32,274	33,319
Boys' Village of Maryland and RICA - Cheltenham	45,172	5,100	91,838	142,110
Charles H. Hickey, Jr. School	25,959	8,855	694,132	728,946
Montrose School	21,229	6,029	571,008	598,266
Juvenile Services Administration Youth Centers .....	.....	40,938	353,408	394,346
Alfred D. Noyes Children's Center .....	.....	1,200	26,214	27,414
Western Maryland Center	169,025	991,331	.....	1,160,356
Deer's Head Center	43,130	1,282,175	.....	1,325,305
Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities .....	.....	136,325	23,900	160,225
Alcoholism Control Administration .....	.....	.....	2,047,504	2,047,504
Drug Abuse Administration .....	.....	.....	3,802,497	3,802,497
Mental Hygiene Administration .....	.....	1,357,400	777,793	2,135,193
Walter P. Carter Community Mental Health and Retardation Center	250,000	71,080	.....	321,080

EXHIBIT H—Continued