

STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
MISCELLANEOUS TAXES, FEES AND OTHER REVENUE:				
Cigarette Sales Licenses		87,127		87,127
Notary Commissions	401,857			401,857
3% Share Business Licenses	174,767			174,767
Music Box Licenses, Etc.	176,048			176,048
Penalties	2,406			2,406
Public Service Companies Filing Fees	8,225,800			8,225,800
Criminal Injuries Court Costs	98,134			98,134
Excess Fees of Office	10,092,000			10,092,000
Unclaimed Property Revenue		4,000,000		4,000,000
Miscellaneous	2,700,000			2,700,000
ANNUITY BOND FUND:				
Miscellaneous Revenues		16,035,588		16,035,588
LEGISLATIVE:				
General Assembly		60,000		60,000
Department of Legislative Reference	150,000			150,000
Department of Fiscal Services	402,824			402,824
JUDICIAL REVIEW AND LEGAL:				
Judicial	542,725	5,900		548,625
Office of the Public Defender	190,800			190,800
Office of the Attorney General	6,995,200	80,000	\$ 923,149	7,998,349
Workmen's Compensation Commission	10,400,000	104,138		10,504,138
Public Service Commission			179,984	179,984
Subsequent Injury Fund		1,141,240		1,141,240
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Executive Department - Governor			2,551,016	2,551,016
Secretary of State		326,000		326,000
Office on Aging		18,044	14,282,641	14,300,685
State Archives		46,552		46,552
Board of Public Works		68,218		68,218
Board of Public Works - Capital Appropriation		1,500,000		1,500,000
Military Department		101,250	2,810,787	2,912,037
Election Laws Administration		1,000		1,000
Commission on Human Relations			358,840	358,840
Maryland Veterans Commission		50,816	191,845	242,661
Charlotte Hall Veterans Home		65,172	1,066,530	1,131,702
FINANCIAL AND REVENUE ADMINISTRATION:				
Income Tax Division		875,000		875,000
State Lottery Agency	331,303,000	21,274,900		352,577,900
Clerks of the Court	31,891,000		986,684	32,877,684
BUDGETARY AND FISCAL ADMINISTRATION:				
Division of Administration	600,000	134,299		734,299
Management Information Systems Division		39,204		39,204
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEES RELATIONS:				
Assistant Secretary - Employee and Management Services		36,936		36,936
Assistant Secretary - Administration	425,000			425,000
Commissioners of the State Accident Fund		5,581,700		5,581,700
Maryland State Retirement and Pension Systems		12,993,630		12,993,630
Board of Trustees of the Maryland Teachers and State Employees Supplemental Retirement Plans		282,937		282,937
STATE PLANNING:				
Office of the Secretary			50,000	50,000
State and Local Planning			50,000	50,000
Regional Planning Council		869,328	376,000	1,245,328

EXHIBIT H-Continued