

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
State Scholarship Board:									
Reimbursements and Grants From the Federal Government				1,501,079					1,501,079
Reimbursements From Other Than the Federal Government and State Agencies	20,932								20,932
Reimbursements From State Agencies								4,000	4,000
Reduction of Expenditures	11,978			(1,172)					10,806
Total	32,910			1,499,907				4,000	1,536,817
State Board for Higher Education:									
Licenses and Permits	6,750	200							6,950
Fees for Services		68,313							68,313
Sales to the Public	511								511
Interest on Investments and Loans								7,137	7,137
Miscellaneous								20,834	20,834
Reimbursements and Grants From the Federal Government				350,703					350,703
Total	7,261	68,513		350,703				27,971	454,448
Maryland Higher Education Loan Corporation:									
Fees for Services									
Sales to the Public									
Interest on Investments and Loans								3,580,543	3,580,543
Reimbursements and Grants From the Federal Government		219,558		(85,011)				23,159,365	23,293,912
Reimbursements From State Agencies								7,579,424	7,579,424
Total		219,558		(85,011)				34,319,332	34,453,879
State Council on Vocational - Technical Training:									
Reimbursements and Grants From the Federal Government				118,113					118,113
Total				118,113					118,113
State Board for Community Colleges:									
Reimbursements From Other Than the Federal Government and State Agencies		808,772							808,772
Reimbursements From State Agencies				96,721					96,721
Reduction of Expenditures	68,581								68,581
Total	68,581	808,772		96,721					974,074
Morgan State University:									
Colleges and Universities						33,365,665	5,571,093	5,466,642	44,403,400
Total						33,365,665	5,571,093	5,466,642	44,403,400
Maryland Public Broadcasting Commission:									
Fees for Services		6,490							6,490
Sales to the Public		357,199							357,199
Commissions and Royalties	651	153,519							154,170
Rentals		7,989							7,989
Interest on Investments and Loans	55,268								55,268
Miscellaneous		4,534,275		57,646					4,591,921
Reimbursements From Other Than the Federal Government and State Agencies		2,233,583		122,367					2,355,950
Revolving Accounts								347	347
Reduction of Expenditures	802	9,844		30					10,676
Total	56,721	7,302,899		180,043				347	7,540,010
Lida Lee Tall Learning Resource Center:									
Fees for Services		117,175							117,175
Total		117,175							117,175
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT									
Department of Economic and Community Development:									
Office of the Secretary:									
Sales to the Public	15	640,264							640,279
Reimbursements and Grants From the Federal Government	8,192	(131,324)		2					(123,130)
Reimbursements From Other Than the Federal Government and State Agencies		800,733							800,733
Reimbursements From State Agencies	136,316								136,316
Revolving Accounts								(458)	(458)
Reduction of Expenditures	1,562	582							2,144
Total	146,085	1,310,255		2				(458)	1,455,884
Office of the Assistant Secretary for Housing:									
Fees for Services		3,308,311						(121,786)	3,186,525
Sales to the Public		273,506						1,677,243	1,950,749
Commissions and Royalties	42								42
Rentals								9,849	9,849
Interest on Investments and Loans								(862,149)	(862,149)
Miscellaneous		1,512						(3,596,896)	(3,595,384)
Reimbursements and Grants From the Federal Government		(3,935)		50,346				52,361	98,772