

STATE OF MARYLAND

| AGENCY AND SOURCE  | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Unrestricted Fund | Restricted Fund | Other Funds | Totals     |
|--|--------------|---------------|-------------------|---------------|-----------------------|-------------------|-----------------|-------------|------------|
| Board of Trustees of the State Universities and Colleges:                      |              |               |                   |               |                       |                   |                 |             |            |
| General Administration:  |              |               |                   |               |                       |                   |                 |             |            |
| Colleges and Universities.....   |              |               |                   |               |                       | 6,714,038         |                 | 2,496,411   | 9,210,449  |
| Total .....  |              |               |                   |               |                       | 6,714,038         |                 | 2,496,411   | 9,210,449  |
| Bowie State College:   |              |               |                   |               |                       |                   |                 |             |            |
| Fees for Services .....  |              |               |                   |               |                       | 18,065            |                 |             | 18,065     |
| Rentals .....  |              |               |                   |               |                       | 31,742            |                 |             | 31,742     |
| Colleges and Universities.....   |              |               |                   |               |                       | 16,639,624        | 1,772,484       | 143,189     | 18,555,297 |
| Reimbursements and Grants From the Federal Government .....                    |              |               |                   |               |                       | 1,404             | (52,108)        |             | (50,704)   |
| Reimbursements From Other Than the Federal Government and State Agencies ..... |              |               |                   |               |                       |                   |                 | 139,612     | 139,612    |
| Total .....  |              |               |                   |               |                       | 16,690,835        | 1,720,376       | 282,801     | 18,694,012 |
| Coppin State College:  |              |               |                   |               |                       |                   |                 |             |            |
| Fees for Services .....  |              |               |                   |               |                       |                   | 31,337          |             | 31,337     |
| Colleges and Universities.....   |              |               |                   |               |                       | 13,132,977        | 2,470,324       | 1,990,721   | 17,594,022 |
| Reimbursements and Grants From the Federal Government .....                    |              |               |                   |               |                       |                   | 879,636         |             | 879,636    |
| Reimbursements From Other Than the Federal Government and State Agencies ..... |              |               |                   |               |                       |                   |                 | 58,705      | 58,705     |
| Reimbursements From State Agencies .....                                       |              |               |                   |               |                       |                   |                 | 10,212      | 10,212     |
| Total .....  |              |               |                   |               |                       | 13,132,977        | 3,381,297       | 2,059,638   | 18,573,912 |
| Frostburg State College:   |              |               |                   |               |                       |                   |                 |             |            |
| Colleges and Universities.....   |              |               |                   |               |                       | 27,407,494        | 1,360,888       | 1,296,380   | 30,064,762 |
| Reimbursements From Other Than the Federal Government and State Agencies ..... |              |               |                   |               |                       |                   |                 | 57,227      | 57,227     |
| Reduction of Expenditures .....  |              |               |                   |               |                       | 4,878             |                 |             | 4,878      |
| Total .....  |              |               |                   |               |                       | 27,412,372        | 1,360,888       | 1,353,607   | 30,126,867 |
| Salisbury State College  |              |               |                   |               |                       |                   |                 |             |            |
| Colleges and Universities.....   |              |               |                   |               |                       | 26,180,412        | 987,650         | 4,293,857   | 31,461,919 |
| Total .....  |              |               |                   |               |                       | 26,180,412        | 987,650         | 4,293,857   | 31,461,919 |
| Towson State University:   |              |               |                   |               |                       |                   |                 |             |            |
| Fees for Services .....  |              | (3,938)       |                   |               |                       | 79,010            |                 |             | 75,072     |
| Colleges and Universities.....   |              | (730)         |                   |               |                       | 73,770,313        | 2,720,432       | 7,979,961   | 84,469,976 |
| Reimbursements From Other Than the Federal Government and State Agencies ..... |              |               |                   |               |                       |                   |                 | 278,196     | 278,196    |
| Revolving Accounts .....   |              |               |                   |               |                       |                   |                 | 242         | 242        |
| Reduction of Expenditures .....  |              |               |                   |               |                       | (82)              |                 |             | (82)       |
| Total .....  |              | (4,668)       |                   |               |                       | 73,849,241        | 2,720,432       | 8,258,399   | 84,823,404 |
| University of Baltimore:   |              |               |                   |               |                       |                   |                 |             |            |
| Colleges and Universities.....   |              |               |                   |               |                       | 20,019,843        | 716,473         | 782,137     | 21,518,453 |
| Reimbursements From Other Than the Federal Government and State Agencies ..... |              |               |                   |               |                       |                   |                 | 137,481     | 137,481    |
| Reimbursements From State Agencies .....                                       |              |               |                   |               |                       |                   |                 | 118,844     | 118,844    |
| Reduction of Expenditures .....  |              |               |                   |               |                       | 1,370             |                 |             | 1,370      |
| Total .....  |              |               |                   |               |                       | 20,021,213        | 716,473         | 1,038,462   | 21,776,148 |
| St. Mary's College of Maryland:  |              |               |                   |               |                       |                   |                 |             |            |
| Fees for Services .....  |              |               |                   |               |                       | 58,938            |                 |             | 58,938     |
| Sales to the Public .....  |              |               |                   |               |                       | 66,679            |                 |             | 66,679     |
| Commissions and Royalties .....  |              |               |                   |               |                       | 213               |                 |             | 213        |
| Rentals .....  |              |               |                   |               |                       | 75                |                 |             | 75         |
| Miscellaneous .....  |              |               |                   |               |                       | 3,902             |                 |             | 3,902      |
| Colleges and Universities.....   |              |               |                   |               |                       | 11,809,564        | 332,443         | 2,021,946   | 14,163,953 |
| Reimbursements and Grants From the Federal Government .....                    |              |               |                   |               |                       |                   | 58,049          |             | 58,049     |
| Reimbursements From Other Than the Federal Government and State Agencies ..... |              |               |                   |               |                       |                   | (66,679)        | 364         | (66,315)   |
| Reduction of Expenditures .....  | 40           |               |                   |               |                       |                   |                 |             | 40         |
| Advance Collections .....  |              |               |                   |               |                       | 236,035           |                 |             | 236,035    |
| Total .....  | 40           |               |                   |               |                       | 12,175,406        | 323,813         | 2,022,310   | 14,521,569 |
| Maryland School for the Deaf:  |              |               |                   |               |                       |                   |                 |             |            |
| Frederick Campus:  |              |               |                   |               |                       |                   |                 |             |            |
| Rentals .....  | 24,270       |               |                   |               |                       |                   |                 |             | 24,270     |
| Reimbursements From Other Than the Federal Government and State Agencies ..... |              | 21,503        |                   |               |                       |                   |                 |             | 21,503     |
| Reimbursements From State Agencies .....                                       | (2,000)      | 3,192         |                   | 212,635       |                       |                   |                 |             | 213,827    |
| Trust Funds .....  |              | 26,462        |                   |               |                       |                   |                 |             | 26,462     |
| Total .....  | 22,270       | 51,157        |                   | 212,635       |                       |                   |                 |             | 286,062    |
| Columbia Campus:   |              |               |                   |               |                       |                   |                 |             |            |
| Rentals .....  | 353          |               |                   |               |                       |                   |                 |             | 353        |
| Reimbursements From Other Than the Federal Government and State Agencies ..... |              | 12,723        |                   |               |                       |                   |                 |             | 12,723     |
| Reimbursements From State Agencies .....                                       | 2,000        | 9,465         |                   | 72,578        |                       |                   |                 |             | 74,578     |
| Trust Funds .....  |              |               |                   |               |                       |                   |                 |             | 9,465      |
| Total .....  | 2,353        | 22,188        |                   | 72,578        |                       |                   |                 |             | 97,119     |