

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Criminal Injuries Compensation Board:									
Fines and Costs	100	.....	.....	.....	.....	.....	.....	.....	100
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	785,000	.....	.....	.....	.....	785,000
Reimbursements From Other Than the Federal Government and State Agencies	4,256	.....	.....	.....	.....	.....	.....	.....	4,256
Reduction of Expenditures	12,083	.....	.....	.....	.....	.....	.....	.....	12,083
Total	16,439	.....	.....	785,000	.....	.....	.....	.....	801,439
Fire Prevention Commission and Fire Marshal:									
Licenses and Permits	28,475	.....	.....	.....	.....	.....	.....	.....	28,475
Miscellaneous	4	.....	.....	.....	.....	.....	.....	4,298	4,302
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	8,508	.....	.....	.....	.....	8,508
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	1,515	.....	.....	.....	.....	.....	.....	1,515
Total	28,479	1,515	.....	8,508	.....	.....	.....	4,298	42,800
PUBLIC EDUCATION									
State Department of Education:									
Headquarters:									
Sales to the Public .....	.....	186,508	.....	.....	.....	.....	.....	.....	186,508
Commissions and Royalties .....	.....	.....	.....	.....	.....	.....	.....	1,431	1,431
Rentals	2,554	76,867	.....	.....	.....	.....	.....	38,650	118,071
Miscellaneous .....	.....	.....	.....	.....	.....	.....	.....	6,793	6,793
Reimbursements and Grants From the Federal Government .....	.....	38,623	.....	40,559,912	.....	.....	.....	.....	40,598,535
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	584,031	.....	(33,475)	.....	.....	.....	229,371	779,927
Reimbursements From State Agencies .....	.....	.....	.....	366,108	.....	.....	.....	173,336	539,444
Revolving Accounts .....	.....	.....	.....	.....	.....	.....	.....	(1,539)	(1,539)
Reduction of Expenditures	31,269	.....	.....	.....	.....	.....	.....	.....	31,269
Total	33,823	886,029	.....	40,892,545	.....	.....	.....	448,042	42,260,439
Aid to Education:									
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	156,362,241	.....	.....	.....	.....	156,362,241
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	14,799,229	.....	(883)	.....	.....	.....	1,560	14,799,906
Reimbursements From State Agencies .....	.....	.....	.....	1,157,997	.....	.....	.....	1,373,425	2,531,422
Reduction of Expenditures	452,111	.....	.....	.....	.....	.....	.....	.....	452,111
Advance Collections .....	.....	582,410	.....	.....	.....	.....	.....	.....	582,410
Total	452,111	15,381,639	.....	157,519,355	.....	.....	.....	1,374,985	174,728,090
University of Maryland:									
College Park Campus:									
Colleges and Universities .....	.....	.....	.....	.....	.....	\$317,949,013	\$69,944,681	(22,396,993)	365,496,701
Total .....	.....	.....	.....	.....	.....	317,949,013	69,944,681	(22,396,993)	365,496,701
Baltimore City Campus:									
Colleges and Universities .....	.....	.....	.....	.....	.....	142,573,089	60,513,060	(10,501,005)	192,585,144
Total .....	.....	.....	.....	.....	.....	142,573,089	60,513,060	(10,501,005)	192,585,144
Eastern Shore Campus:									
Colleges and Universities .....	.....	.....	.....	.....	.....	15,177,819	4,715,495	669,640	20,562,954
Total .....	.....	.....	.....	.....	.....	15,177,819	4,715,495	669,640	20,562,954
Baltimore County Campus:									
Colleges and Universities .....	.....	.....	.....	.....	.....	58,114,695	6,279,714	(341,709)	64,052,700
Total .....	.....	.....	.....	.....	.....	58,114,695	6,279,714	(341,709)	64,052,700
University College:									
Colleges and Universities .....	.....	.....	.....	.....	.....	60,098,558	5,251,255	535,941	65,885,754
Total .....	.....	.....	.....	.....	.....	60,098,558	5,251,255	535,941	65,885,754
Center for Environmental and Estuarine Studies:									
Colleges and Universities .....	.....	.....	.....	.....	.....	6,952,520	5,034,600	282,362	12,269,482
Total .....	.....	.....	.....	.....	.....	6,952,520	5,034,600	282,362	12,269,482
General University Expenses:									
Interest on Investments and Loans .....	.....	.....	.....	.....	.....	.....	.....	1,281	1,281
Colleges and Universities	187,700	.....	.....	.....	.....	15,712,176	(16,419)	19,091,137	34,974,594
Total	187,700	.....	.....	.....	.....	15,712,176	(16,419)	19,092,418	34,975,875
Cooperative Extension Service:									
Colleges and Universities .....	.....	.....	.....	.....	.....	12,721,598	6,397,460	(556,313)	18,562,745
Total .....	.....	.....	.....	.....	.....	12,721,598	6,397,460	(556,313)	18,562,745
Agricultural Experiment Station:									
Colleges and Universities .....	.....	.....	.....	.....	.....	10,055,498	2,236,871	351,146	12,643,515
Total .....	.....	.....	.....	.....	.....	10,055,498	2,236,871	351,146	12,643,515

EXHIBIT A-1—Continued